

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council
Tristan Chaney
Tracey Hightower
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date:08/27/2026

To: Dillingham City Council

From: Jack Savo Jr., City Manager

Subject: City Manager Monthly Report August 2026

City of Dillingham

“Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.”

Ordinances and Resolutions for council consideration

-Adopt Ordinance 2026-10

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING EXHIBIT A, AMENDING CHAPTER 3.50 OF THE DILLINGHAM MUNICIPAL CODE TO MODERNIZE MUNICIPAL ELECTION PROCEDURES, REMOVE OBSOLETE REQUIREMENTS, UPDATE TERMINOLOGY, IMPROVE ACCESSIBILITY, AUTHORIZE ADMINISTRATIVE ELECTION FORMS, AND MAKE RELATED NONSUBSTANTIVE REVISIONS.

-Adopt Ordinance 2026-11

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DILLINGHAM, ALASKA, ADOPTING THE 2036 DILLINGHAM COMPREHENSIVE PLAN UPDATE AS THE OFFICIAL COMPREHENSIVE PLAN OF THE CITY OF DILLINGHAM PURSUANT TO AS 29.40.030 AND DMC 18.04.020(B), SUPERSEDING THE 2010 DILLINGHAM COMPREHENSIVE PLAN, AND ESTABLISHING AN IMPLEMENTATION FRAMEWORK.

-Introduce Ordinance 2026-12

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING CHAPTER 2.21 OF THE DILLINGHAM MUNICIPAL CODE BY ADOPTING CHAPTER 2.21.075 TO ESTABLISH THE POSITION OF DEPUTY CITY MANAGER AND REVISE THE PROCEDURES FOR APPOINTMENT OF AN ACTING CITY MANAGER.

-Introduce Ordinance 2026-13

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING CHAPTER 2.27 OF THE DILLINGHAM MUNICIPAL CODE BY ADOPTING CHAPTER 2.27.025 TO ESTABLISH THE POSITION OF DEPUTY CITY CLERK AND REVISE THE PROCEDURES FOR APPOINTMENT OF AN ACTING CITY CLERK.

-Introduce Ordinance 2026-14

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL AMENDING DILLINGHAM MUNICIPAL CODE SECTION 4.15.030 BY ADDING SUBSECTION (J) ESTABLISHING A TRIBALLY OWNED PROPERTY TAX EXEMPTION.

-Introduce Ordinance 2026-15

AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING EXHIBIT A, AMENDING CHAPTERS 3.10 THROUGH 3.70 OF THE DILLINGHAM MUNICIPAL CODE TO MODERNIZE MUNICIPAL ELECTION PROCEDURES, REMOVE OBSOLETE REQUIREMENTS, UPDATE TERMINOLOGY, IMPROVE ACCESSIBILITY, AUTHORIZE ADMINISTRATIVE ELECTION FORMS, AND MAKE RELATED NONSUBSTANTIVE REVISIONS.

City of Dillingham

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Our Vision. To have an infrastructure and city workforce that supports a sustainable, diversified and growing economy. We will partner with others to achieve economic development and other common goals that assure a high quality of living, and excellence in education.

-Resolution 2026-29

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE FY2027–2028 LEGISLATIVE PRIORITIES LIST

-Resolution 2026-30

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ACCEPTING THE JAIL CONTRACT FROM THE STATE OF ALASKA FOR OPERATING A REGIONAL AND COMMUNITY JAIL.

-Resolution 2026-31

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ADOPTING THE CITY OF DILLINGHAM LIBRARY FIVE-YEAR PLAN FOR FISCAL YEARS 2027-2031

-Resolution 2026-32

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL TO ADOPT THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF DILLINGHAM AND THE DILLINGHAM CITY SCHOOL DISTRICT

-Resolution 2026-06-01 SWAMC RESOLUTION SUPPORT

A RESOLUTION OF THE UNDERSIGNED MUNICIPALITIES AND FEDERALLY RECOGNIZED TRIBES OF SOUTHWEST ALASKA CALLING FOR FACT-BASED DIALOGUE ON THE FUTURE OF ALASKA FISHERIES AND COASTAL COMMUNITIES

-Upon Introduction of the pertaining Ordinances and City Council approval we would like to start advertising the positions of Deputy City Manager and Deputy City Clerk on September 21, 2026.

-211 E. Main St. property owners have filed an official complaint with the City Manager office pertaining to the waterline at their property. My office is in the process of gathering facts on this issue. There will be a detailed report on the matter at the October 01, 2026, meeting. Subsequently property owners have also filed an extensive records request that goes back 16 years. We are putting together a response to this request as well as a cost analysis, currently we are estimating over 139 labor hours to complete, which spans across 5 departments. Once a detailed cost estimate is ready, we will reach out to the property owner with the total cost of the request.

-Landfill accident involving hazardous materials is under review. Accident resulted in one employee being severely injured, employee is being treated for injuries sustained. We will determine events that led to this accident and draft a safety plan to prevent such accidents from occurring in the future. At this point our priorities are to ensure that the injured employee is being taken care of and the prevention of future accidents. We have published and sent out a PSA reminding the community of items that are accepted and prohibited at the Dillingham Landfill. I will have a more detailed report for the City Council at the October 1 meeting.

-We have reassurance that the funding for the Dillingham Small Boat Harbor dredging will be put back into the FY27 budget once it gets to the legislative process. We have mailed out letters to Senator Murkowski and Senator Sullivan pertaining to this issue, letters provided as attachments. We will continue to keep close track of this and report any updates as they are received.

-FEMA Snag Point Erosion, notification received from FEMA on June 23, 2026, that our request for a full 24-month extension was approved. We are waiting to receive final authorization from FEMA to proceed. At this stage, the City of Dillingham has met all tasks and requirements in a timely fashion. The project is now awaiting federal authorization to proceed to the advertisement phase. Staff will return to the Council with next steps once FEMA's green light is received.

-EPA Landfill Improvement Project is advancing and is on schedule. Repair materials for the incinerator have shipped and delivery is scheduled on September barge. Once materials arrive, technicians from Penram alongside a Public Works employee will complete the repairs necessary to get the incinerator up and running. Public education is going to be a key foundation in the successful operation of the incinerator once online. We are working on an outreach plan that will help the community understand the importance of sorting trash to help with efficient and sustainable operation of the incinerator.

-SOA PFAS Airport Waterline Extension is nearing 35% design delivery scheduled for September 4, 2026. Once the 35% design is reached we will review documents and provide a detailed next step update for the City Council.

-PIDP Harbor Improvement Project, 35% design received, awaiting approval of Title VI compliance submissions. Phase 1 and Phase 2 Environmental Site Assessments have been complete and are under review. If everything remains on schedule we will see boots on the groundwork next spring pertaining to the upland development of the project. With potential float work in the fall.

-City of Dillingham has clear and accurate title to Gramma's house. We have received the water damage settlement from our insurance company. Will work closely with PW's department to develop a solid work plan that will get the building back to pre-incident condition. Amount of damage awarded was \$104,405.13 less \$5,000 deductible, net amount \$99,405.13. We expect to make progress on this through the next quarter as we fit it into our fall work plan.

City Clerk:

-Public thanks and appreciation to the Primary Election team for 2026

- Carol McMurray
- Curt Armstrong
- Patricia Walsh
- Janet Dieckgrafe
- Jon Dyasuk (translator)
- Wanda Wahl
- Rachel Muir

-Website Update after analyzing the cost of both options for our website we have chosen to stay with our current provider CivicPlus. This is the best option for the City from a financial perspective as well as ease of use now and in the future. Detailed financial breakdown provided in the City Clerks complete report.

- Open Committee Positions

- Library Advisory, 1
- Friends of the Landfill, 1
- Senior Advisory Committee, All

-Clerks request of the city council.

-Appoint the Election Board and Canvassing Committee Members for October 2026 at the September Council meeting.

Names for consideration are:

- Nate Carlow as Chair,
- Marilyn Rosene as Co-Chair,
- Janet Dieckgrafe as poll worker, (Lives outside of City Limits)
- Dan Dunaway as poll worker,
- Carole McMurray as poll worker,
- Wand Wahl as poll worker,
- Jon Dyasuk as Translator. (Lives outside of City Limits)

Senior Center – Library:

Community acknowledgements:

The Senior Center would like to extend a special thank you to the following.

- Tiffany Weff for giving us the opportunity to assist with the distribution of food donations received from Northline Seafood.

- GCI volunteers who assisted with the distribution.
- Abigail Flynn for her continued support of our hydroponic garden.
- Dan Boyd volunteer of the hour!

The library would like to extend a special thank you to the following.

- BBEDC for the funding of 2 summer interns.
- Public Works B&G crew for continuing to keep the library grounds looking amazing.
- Myra Davis for her dedication to helping us organize and improve the library this summer.
- Jens Fonkert, BBEDC Intern
- Bradley Wilson, BBEDC Seasonal Hire Program
- Linked Grant for its support of our Summer Reading Program

It has been a busy summer, but we are blessed. Our pantry is stocked, our freezers are full, and we are busy finding ways to put everything we have received to good use for our elders. Thank you to every community member, organization, business, volunteer, and donor who has contributed food, supplies, time, or simply an extra set of hands this summer. We are also grateful to everyone who has participated in Senior Center activities and events. The generosity shown to the Senior Center continues to remind us how much can be accomplished when our community works together.

-Senior Center July 16, 2026 – August 15, 2026

-Open 20 days

-Total meals served 549; 207 congregate and 342 home delivered. This equals an average of 27 meals per day.

-Days the van ran 20, with 330 rides provided and 342 meals delivered. This equals an average of 16 rides per day. This helps seniors with shopping trips, appointments, and rides to take care of multiple other tasks.

-Library July 16, 2026 – August 15, 2026

-519 Patron count

-20 desktop computer usages

-584 Wi-Fi sessions

-458 total items checked during this reporting period.

-The library was open every scheduled day during this reporting period.

HR report:

Total Employees: 52

- 44 full time
- 2 part-time
- 2 Seasonal
- 1 Temp/full time
- 3 on call

Positions Open:

- Police Officer – Lateral Rotational
- Police Officer – Resident
- Heavy Equipment Operator
- Water/Wastewater Operator II
- Heavy Equipment Mechanic

- Animal Control Specialist Part Time (2)
- Record Specialist

-Continue development of PSA's for community outreach

-Monitoring employee performance review program to help ensure timeliness of employee reviews.

Public Safety:

-Public Outreach continues to be the focus with Chief O'Malley and Officers attending public events.

- PSEA Public Safety Employees Association negotiations are in the final stages, and we hope to be able to bring this agreement for City Council consideration in October.

-July 10 – August 10, 2026

-Dispatch received a total of 246 calls during this last reporting period the breakdown is included in the Public Safety report following.

-Jail held 55 inmates during this reporting period

Fire Department:

"Fire and EMS continue to focus on prevention, training, and recruitment to maintain service levels and community safety as we move into the summer season."

-Total Fire Calls to date in 2026 = 18

-Total EMS calls to date in 2026 = 157

-Fire Prevention Week activities have been planned, and dates have been scheduled with the school.

-EMS is working to host an ETT medical training for first responders in October

-Following Koolie's retirement, the department and City are reviewing Fire/EMS operations and identifying any adjustments needed to support future service needs.

-Fire /EMS Board Members

-Fire Chief: Koolie Heyano (retired)

-Assistant Fire Chief: Kevin Hardin

-Medical Squad Director: JJ Larson

-Member at Large: Kim Larson

Planning:

During this reporting period the planning department has assumed direct project management responsibilities.

"The consolidation of capital project management under the Planning Director reflects the department's expanded role in advancing the City's infrastructure priorities and ensures coordinated oversight across federal grant-funded projects at a critical stage of delivery."

Snag Point Erosion;

The City received notification on June 23, 2026, that FEMA approved the full 24-month period of performance extension for the Snag Point Erosion Control Project. Building on that milestone, the Planning

City of Dillingham

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Department has since submitted to the State of Alaska the Performance Monitor Report, the RFP, the advertisement package, and an updated scope of work. FEMA has indicated the City will receive authorization to begin advertising in the near term.

-Resolution 2026-29

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE FY2027–2028 LEGISLATIVE PRIORITIES LIST

Please see Planning Director's complete report with a detailed description of work being done.

Public Works:

-Since last reporting period we have hired the following positions.

- Heavy Equipment Operator
- Fleet Mechanic
- PW Foreman
- Landfill Operator
- Water/Wastewater Operator I

-Current open positions in PW.

- Heavy Equipment Operator
- B&G Assistant
- Heavy Equipment Mechanic

-Landfill Fees reviewed to allow correct fee amounts to be applied under current approved price schedule, Council approved fee schedule July 01, 2017. Staff training on correct landfill fees in progress. It will take some time for the Community to adjust to the implementation of correct landfill fees.

-Caterpillar 160 grader is in operation.

-Lagoon main incoming drain has failed; we have an approved "temporary repair installed and will be working towards a repair that will get us through the winter season. Onsite evaluation has been made by engineering firm CRW as well as ARWA. We will come up with a repair prior to freeze up. This is still in progress with CRW and ARWA and remains the number one priority of PW's and City Administration.

Finance:

-See complete report in packet

Harbor/Port:

-Still in progress; Harbor lights project is still set to be completed summer 2026, this will increase the safety of the area for all.

-Upcoming events; August 31 pull harbor east dock, September 17 AK Clean Harbor Advisory Committee Meeting, September 10 Meeting with MARAD and PND

-Port Committee meeting held 07/30/2026, notes are in Port Director report.

-254 fishing vessel harbor stickers sold so far this season (most since 2019)

-200 40ft seafood containers exported so far this season (2025 total 371)

-AML lease of small office building is up November 2026 with no renewal option; Port Director will start discussions now with AML. AML declined to proceed with lease of 307 W. Main Street, Port Warehouse in May 2026.

Individual Department reports follow this, please read through and see the last two months' accomplishments.

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MEMORANDUM

Date: August 21 for the period beginning July 21
To: Jack Savo Jr., City Manager
From: Abigail Flynn, City Clerk
Subject: Monthly Report for September 2026

City Clerk Department Accomplishment and Opportunities Since the Last Report:

Public thanks and appreciation to the Primary Election team for 2026:

Carole McMurray
Curt Armstrong
Patricia Walsh
Janet Dieckgrafe
Jon Dyasuk (translator)
Wanda Wahl
Rachel Muir

Many rural communities in Alaska did not open on time on election day due to a lack of volunteers. Dillingham was able to open on time, remain open until closing, and complete all end-of-night election reporting and packing tasks because of our faithful election volunteers. Thank you so much to all of you. Thank you to the voters too!

- **Codification**

- A new Code supplement is ready. Council members who have not already done so, please leave your code books in the Council Chambers so that updates can be made to the binders.
- I have been very busy drafting ordinances for the Code Committee during this time period. New Codification will be coming.

- **Foreclosure Update:**

- A new foreclosure list for 2025 will be brought to the council after approval to do so is given by the Finance and Budget Committee. Our legal team has asked if we would prefer to wait on this since it is so late in the year and then run two lists together in the new year. This would have the advantage of only one cost for legal fees due to there being only one case, as opposed to two.
- The 2022-2024 Foreclosure list is almost done.

- **Continuing Education:** Election Chair Training completed in June.

- Two seats for the council members have been reserved for AML at the early bird rate. Please decide soon after the election who will be assigned to these seats so that the rooms and airfare can be booked.

- I am working on experience points for my CMC by completing committee work. I was appointed to two committees last December and I also serve on the Wood Tikchik State Park Management Council.
- Will sign up for the December Alaska Municipal Clerk's Conference soon.
- **Departments:**
 - I have been overseeing operations at the Senior Center and Library in the absence of the Librarian/Community Services Coordinator. The Summer staff at the library have finished inventorying the entire library collection.
 - Thank you very much to the Tribe for the donation of the Vacuum sealer so that the Senior Center can process fish. We are hoping that there will be Silvers and Moose donated by the community that can be processed with the new vacuum sealer. Please call the Senior Center to ask how to donate.
- **Public Records Requests:**
 - Six records requests came in during this time period. One could not be provided as it was not in the Clerk's jurisdiction to provide. Information was given to the requestor to help them get their request to the correct entity. One was a request for something that was already posted to the website so the link to the website where it could be found was provided within minutes of the request's arrival. Three were from the same requester and were different variations of requests for similar information. There is a glitch in the system that generates the report they were asking for so that an accurate report could not be generated. An inaccurate report was provided with an explanation of what was wrong with it and an attempt to manually correct the error in the report was made with full disclosure that the glitch has not been fixed but we tried to provide accurate information. One request came in on August 18th and there is still time to fill this request.
- **Website Update:**

Cost comparison for Revize and Civic Plus Website Update and ongoing management

service	Revize	CivicPlus
Website upgrade	\$11,528	Included in Annual fee
Annual Fee	\$3,700	\$2,458.57 in FY27, add about \$900 in FY28 and again in FY29 and cap
Next website upgrade in 4 years	Unknown cost	Included in Annual Fee
Other considerations	Staff have to spend more time keeping minutes and Agendas and Packets and ordinances and resolutions posted to the website as this feature that was automatic will discontinue when we use Revize.	Civic Plus automatically posts all agendas and packets to the website and offers templates for minutes, reducing staff time spent doing that and decreasing posting oversights.

	Only part of the migration was done for us and staff have to do all the rest of the migration themselves or pay more.	The migration is done for us
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Jack and I met with Chris from Civic Plus about options for a website upgrade with them. They are offering a stepped cost structure where there would be no increase to our budget this year to upgrade the website unless we opt for ADA compliance fixes that cost extra. We need to make ADA compliant fixes by April 26, 2028 and it would be easier to just get it done this year when we are updating anyway because the current website is at end of life by 06/2027. What they are offering comes with a website refresh every four years so our website will stay current going into the future.

- **Records Retention and Destruction:**

- With no one currently working as the records specialist and the last Audit not yet approved by the council, this project has been on hold.

- **Elections:**

- I serve as the election chair for the Primary and General Elections.
- The job of recruiting workers for elections started in June and of the 14 experienced people asked, six are available. It would be better to have more in case of illness or unexpected absences but this is what is true right now. The state determines the minimum number needed but the division of elections allows for more than the minimum number of election workers and election board/ canvassing committee.
- Voter Registration for the Municipal election ends September 6th. Early Voting for the Municipal Election begins September 21st. Election day is October 6th.
- A code update is requested to update the rest of the election code to remove pre-ADA compliant language from the current election code and bring the Municipal code in line with updated State requirements while also making non-substantial modernization updates.
- Declarations of Candidacy for the October 6th Election end on September 1st. Declarations of Candidacy are needed by September 1st in order to have the names printed in the ballots. Write in Candidates can still file with the Clerk until the day before the election at 1 pm but those names will not be printed in the ballot and will not be provided in the voting area on the day of the election, as that would be illegal.

- **Events:** Election October 6th, 8 am to 8 pm in the Council Chambers.

- **Committee Open Positions:**

- Library Advisory Committee, 1
- Friends of the Landfill, 1 (total of 5 to 11 allowed)
- Senior Advisory committee, all of them
- Election Board (currently the same as the Canvassing Committee because of our election code, however, we have been advised by the State that it would

be better to update our code so that the election board and the canvassing committee are made up of different people, for more checks and balances.)

- Canvassing Committee- At least three and a chair. (According to the State Election's Department, we can have more if we would like more. I recommend that we appoint more as counting is better with more witnesses and it is not uncommon for several committee members to not be able to attend when the time comes to meet.)

- **General Operations:**

- BOE update- Due to the invoices for taxes that were mailed in July, there have been many requests to the BOE for permission to late file. We have asked for basic legal clarification on the matter to try to make this process better. There is a meeting of the BOE planned for August 25th at 5:30 in the council chambers.
- An answer to the Mayor about how often and when each committee is to meet, according to our code. Some may need to be looked at by the code committee for reasonable updates.
 - Council- Monthly on the First Thursday of the month, and the Third Thursday in June and Second Thursday in October (requesting that we move the October meeting to the Third week in October as revised election law gives the Canvassing committee ten days after the election to count the votes and their meeting date could happen two days after the council meets to certify and that creates a problem of timing to get the packets ready with enough notice for a protest, if there is one. I recommend that the date that the council verifies the election be moved forward by one week, so that it falls on the Third Thursday rather than the Second Thursday.
 - Planning Shall meet monthly – no provision in code for not meeting in July, 2.68.080- day of meeting is not set by code
 - Historic Preservation Commission- 2.70.070 meets twice each year, by code, day not set- recommend removal from code and recreate it by resolution so that it can more easily be updated.
 - Parks and Recreation 2.76.080 – Shall be held on the Fourth Wednesday of each month, beginning at 7:30 pm- in the old Territorial School Building -location will be an issue, recommend removal from code and recreate it by resolution so that it can more easily be updated.
 - Senior Advisory 2.84.100- First Wednesday of each month, except June and July, beginning at 1 pm at the Senior Center- recommend removing this from code and recreating it by resolution so that it can more easily be changed.
 - Port Advisory Committee- created by resolution 2010-66- frequency and date of meeting not codified
 - Library Advisory Committee- set by resolution 2015-12, frequency and date of meetings not codified
 - Friends of the Landfill -set by Resolution 2019-07 (5-11 members) No date or Frequency of meetings is codified

- MOU with the Tribe- set by Resolution 2000-13 meets at least quarterly- not codified- may want to amend frequency as 4 times a year has been more often than the members are able to make time for.
- School Facility Meetings- 2.72.070, Meet on a quarterly basis, day not set by code- May consider changing to three meetings a year as four have been difficult to schedule.
- Board of Equalizations 4.15.125, after deadline for filing appeals expires and prior to May 15, (as many meetings at it takes to hear all the cases).
- Canvassing Committee 3.70.010 will meet on the first Thursday following the election, may be postponed day to day, not exceeding three (State law was updated to give 10 days for the canvassing committee to meet and this creates an issue with proper notification for because of the day set by code for the council to certify the election.)

Standing Committees

- Code Review Committee- 2.06.070 -frequency and day not set by code- assume as needed
- Finance and Budget Committee 2.06.070 -frequency and day not set by code- assume as needed
- Public Outreach Committee 2.06.070 - Meetings will be held between the months of September to May on neutral grounds, frequency and day not set by code

Requests for the Council:

- Appoint the Election Board and Canvassing Committee Members for October 2026 at the September Council meeting.

Names for consideration are:

- Nate Carlow as Chair,
- Marilyn Rosene as Co-Chair,
- Janet Dieckgrafe as poll worker, (Lives outside of City Limits)
- Dan Dunaway as poll worker,
- Carole McMurray as poll worker,
- Wand Wahl as poll worker,
- Jon Dyasuk as Translator. (Lives outside of City Limits)

Please also allow the Clerk to appoint last-minute election workers and canvassing committee members if there are vacancies on the teams.

- Please introduce an ordinance to update the rest of our election code. Our code is based on 1980's State statute that has since been updated.
- Please make a decision on the license renewal for Green Degree. The council may choose one of three options:
 - Waive the right to protest and allow the State to proceed with renewal
 - Protest the renewal based on facts

- Protest the Renewal until conditions are met, then rescind the objection. (The Council could protest the renewal while expressing a willingness to withdraw the protest if specified conditions are met during a time not to exceed 180 days.)

Weekly Meetings and Events List for Fall

September 2026

Week of August 31 – September 6

- Tue. 09/1 – last day to sign declaration of candidacy and run for open seats
- Thu. **9/3** – Regular Council Meeting — City Hall — **7:00 PM**

Week of September 7 – September 13

- Mon. **9/7** – Labor Day — Holiday
- Wed. **9/9** – Planning Commission — City Hall — **5:30 PM**
- Thu. **9/10?** – Code Review Committee- if needed — City Hall — **5:30 PM**

Week of September 14 – September 20

- Wed. **9/16** – School Facility Committee — City Hall — **5:30 PM** (*if moose season is not extended*)

Week of September 21 – September 27

- Mon. **9/21** – Absentee Voting begins
- Mon. **9/21** – Finance & Budget Committee — City Hall — **5:30 PM**
- Thu. **9/24** – Friends of the Landfill — City Hall — **10:00 AM**

Week of September 28 – October 4

- Thu. **10/1** – Regular Council Meeting — City Hall — **7:00 PM**

October 2026

Week of October 5 – October 11

- Mon. 10/5 – Last day to declare as a write in candidate (1 pm cut off), Election worker training and poll set up – contact the Clerk for time
- Tue. **10/6** – Municipal Election — City Hall — **8:00 AM–8:00 PM**
- Thu. **10/8** – Maybe Canvassing Committee — City Hall — **Time TBD**

Week of October 12 – October 18

- Mon. **10/12** – Holiday
- Wed. **10/14** – Planning Commission — City Hall — **5:30 PM**
- Thu. **10/15** – Special Council Meeting — City Hall — **5:30 PM**
- Thu. **10/15** – Code Review would normally meet — **needs to be rescheduled because of Certification of the Election by the Council**

Week of October 19 – October 25

- Mon. **10/19** – Finance & Budget Committee — City Hall — **5:30 PM**

Week of October 26 – November 1

- **MOU Committee** — needs a date during this week
- Thu. **10/29** – Friends of the Landfill — City Hall — **10:00 AM**

In the matter of City of Dillingham, Alaska
2026 notice of election

AFFIDAVIT OF CITY CLERK ABIGAIL FLYNN

STATE OF ALASKA)
) ss:
THIRD JUDICIAL DISTRICT)

Abigail Flynn, being first duly sworn, deposes and states as follows:

1. I am the Clerk of the City of Dillingham. This affidavit is based upon personal knowledge derived from experience and from my review of official records of the City of Dillingham.

2. AS 29.26.030 requires at least 20-days notice of an election.

3. DMC 3.10.080 requires the City Clerk to publish a notice of the election at least twice in a newspaper of general circulation within the City, providing there is such a newspaper;

4. DMC 1.16.010, via Ordinance 2026-02 (Adopted Aug. 6, 2026), defines a newspaper of general circulation with six elements:

a. Is published in newspaper format; and

b. Is distributed in print at least twice a week for at least 50 weeks each year within the Dillingham census area, excluding a period when publication is interrupted by a labor dispute or by a natural disaster or other casualty that the publisher cannot control; and

c. Has a total paid circulation or paid distribution of at least 500 copies or 10% of the total population of the Dillingham census area, whichever is less; and

d. Holds a second-class mailing permit from the United States Postal Service;
and

e. Is not published primarily to distribute advertising; and

f. Is not intended primarily for a particular professional or occupational group.

5. The Bristo Bay Times was the most recent newspaper of general circulation, but it is no longer.

6. I am not aware of the Bristol Bay Times being distributed for purchase locally in the Dillingham Area in print newspaper format. I have tried to buy a copy at the traditional locations, and I have not been able to find the Bristol Bay Times.

7. The Bristol Bay Times is not distributed in print twice a week in the Dillingham census area. It is only distributed once a week and the only version I have been able to find is the e-edition on the website.

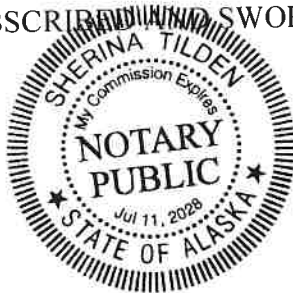
8. I have tried to get the paid circulation and distribution numbers from the Bristol Bay Time, but they have not made that information available to me.

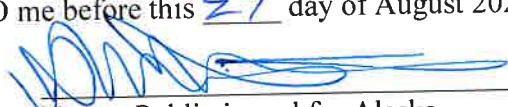
9. I do not know if the Bristol Bay Times holds a second-class mailing permit.

FURTHER YOUR AFFIANT SAYETH NAUGHT.


Abigail Flynn
City Clerk, City of Dillingham

SUBSCRIBED AND SWORN TO me before this 27 day of August 2026.




Notary Public in and for Alaska
Alaska My Commission Expires: Jul 11, 2028



PUBLIC NOTICE REGULAR CITY ELECTION – OCTOBER 6, 2026

Date and Time: Tuesday, October 6, 2026, Polls open at 8 a.m. and close at 8 p.m.

Precinct Location: City Hall, Council Chambers, 141 Main Street, Dillingham

For the upcoming Election, seats are elected at-large. The seats open are:

Council Seat B, two year term School Board Seat B, three year term

Council Seat C, three year term School Board Seat C, three year term

Council Seat D, three year term

Candidate Filing period:

Candidate: Declaration of candidacy period August 11 – September 1, 2026.

Write-in Candidate must file a letter of intent. Forms can be filled out in the Clerk's Office from 8 a.m., Sept. 2 through 1 p.m., October 5, 2026. *Write-ins will **not** be listed on the ballot.*

Candidate Qualifications

- Be a registered qualified voter of the City of Dillingham;
- Be a resident of the City for one year immediately prior to the election;
- Must have a declaration of candidacy or a letter of intent on file with the City Clerk's office.

If you are not registered to vote the registration deadline for this election is Sept. 6, 2026. You can register to vote with the clerk or visit <https://voterregistration.alaska.gov/>

A person may vote in city elections only if the person:

- Is a United States citizen who is qualified to vote in state elections;
- Has been a resident of the City for thirty calendar days immediately preceding the election;
- Is registered to vote in state elections at a residence address within the City at least thirty calendar days before the City election; and
- Is not disqualified under Article V of the State Constitution which provides that no person may vote who has been convicted of a felony, unless they've been unconditionally discharged.

Access for people with disabilities is available on the side of the building facing AC Dockside. An interpreter is sought for those who need Yupik bilingual assistance.

Absentee Voting:

In Person: You can vote an absentee ballot at City Hall Sept. 21 – October 5, 8 a.m. to 5 p.m., M-F.

By Personal Representative: A voter with a language barrier or physically disabled, may apply for an absentee ballot by personal representative, Sept. 21 – October 6.

By Mail: Off to school or on vacation, apply for an absentee ballot no later than Sept. 26, 2026.

Contact the City Clerk's office at 907-842-5212 or cityclerk@dillinghamak.us. For more information on the election, go to www.dillinghamak.us.

Senior Center Accomplishments and Opportunities for July 16, 2026 to August 15, 2026

Days Open	22
Days Closed	0
Meals Served	549
Congregate Meals	207
Home Delivery Meals	342
Rides Provided	330
Rentals for Events	0

Acknowledgements

- **The Senior Center would like to extend a special thank you to Tiffany Webb** for giving us the opportunity to assist with the distribution of food donations received from Northline Seafood. Tiffany received a last-minute call to collect several pallets of produce and fresh eggs. It happened to be a beautiful, sunny Sunday morning when most people were out enjoying the good weather, but we were able to collect the food and get it safely stored at the Senior Center before anything spoiled. On Monday morning, Tiffany and her crew joined us to prepare food boxes for our home-delivery and congregate-meal clients. Together, we contacted tribal members and elders who were unable to drive to the Senior Center and delivered food directly to them. We accomplished a tremendous amount by working together. We greatly appreciate Curyung Tribal Council's willingness to provide staff assistance and especially thank Tiffany for working so hard to coordinate the donation and make the distribution happen.
- **An unexpected van load of GCI volunteers arrived at just the right time!** They happened to be looking for an indoor volunteer activity on the rainy day we were distributing food and jumped right in to help. Their assistance allowed Curyung Tribal Council staff to return to their regular work while the GCI volunteers helped us continue distributing food to the community. While volunteering, they used one of our vacuums and quickly determined that it had seen better days. Not only were we blessed by their time and hard work, but they surprised us by purchasing two brand-new vacuums for the Senior Center. Now everyone wants to vacuum! We are incredibly grateful for their generosity and willingness to lend a hand.
- **Thank you to Abigail Flynn for her continued support of our hydroponic garden project.** We are working toward growing our own lettuce for use in Senior Center meals, and after a minor hiccup with the garden, Abigail stepped in and replanted

lettuce starts for us. We are officially back in business and looking forward to another harvest. Thank you, Abigail, for saving our garden!

- **Dan Boyd is our volunteer of the hour!** Dan stepped up and began driving the Senior Van while the Community Center Coordinator was away, allowing Nelda to remain focused on her responsibilities in the kitchen while we were short staffed. Dan checks the oil, kicks the tires, and makes sure our elders get where they need to go. He has also helped deliver nutritious meals and donated food items throughout the community. His reliability and willingness to step in wherever he is needed have been a tremendous help to the Senior Center, and we are very grateful for his continued service to our elders.
- **It has been a busy summer, but we are blessed.** Our pantry is stocked, our freezers are full, and we are busy finding ways to put everything we have received to good use for our elders. Thank you to every community member, organization, business, volunteer, and donor who has contributed food, supplies, time, or simply an extra set of hands this summer. We are also grateful to everyone who has participated in Senior Center activities and events. The generosity shown to the Senior Center continues to remind us how much can be accomplished when our community works together.

Staffing Update

- We have interviewed an interested applicant for the Senior Van Driver and hope to hire them this month. We are looking forward to being fully staffed at the Senior Center.

Accomplishments

- **One of the highlights of this summer was the teamwork between the Senior Center and Curyung Tribal Council during the food distribution.** What began as a last-minute need to collect and safely store several pallets of donated food quickly became a true community effort. Curyung staff worked alongside Senior Center staff and volunteers to sort food, prepare boxes, identify elders and tribal members who needed assistance, and make deliveries to individuals who were unable to pick up food themselves. Everyone brought something different to the effort, and by combining our people, resources, and knowledge of the community, we were able to accomplish far more together than either organization could have accomplished alone. It was an honor to work alongside the Curyung Tribal Council and its employees, and we hope this is one of many opportunities for us to continue working together to serve our community.

- **Our hydroponic garden is growing lettuce!** There has definitely been a learning curve as we figure out the system and learn what our plants need to thrive, but we are making progress. Abigail Flynn has been incredibly helpful throughout the process, providing lettuce starts, answering questions, and helping us recover when things haven't gone quite as planned. Our goal is to continue learning and eventually establish a reliable source of fresh lettuce that can be harvested and used in meals prepared at the Senior Center.

Grant Reporting

- We were not able to hire a Seasonal Worker as the Van Driver through the BBEDC Seasonal Worker program.
- The NSIP and NTS grants final reports are due this month. All data has been updated and entered the system. We just need to compile some final numbers.

Needs

- Continue expanding volunteer involvement throughout Senior Center operations.
- Build partnerships that support programming, fundraising, and elder wellness.
- Develop additional educational and recreational activities for elders through partnerships with local organizations.

Library Accomplishments and Opportunities for July 16, 2026 to August 15, 2026

Patron Visits – Total 519

Tue	Wed	Thu	Fri	Sat	
10 AM – 4:00 PM	10 AM – 4 PM	10 AM – 5 PM	10 AM – 5 PM	10 AM – 3 PM	Total
151	79	117	126	46	519

Computer and WiFi

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
WhoFi*	77	125	95	114	79	56	38	584
Desktop Usage	-	2	4	6	5	0	-	17
AWE Station	-	0	0	0	0	0	-	0

Items Checked out – Total 142

Item	Tue	Wed	Thu	Fri	Sat	Total
Battle of the Books	-	-	-	2	1	3
DVD	59	27	91	44	30	251
Graphic Novel	2	-	-	-	-	2
New Books	2	2	2	5	1	12
Standard Item	69	17	28	63	12	189
Wii Games	-	-	1	-	-	1
Total	132	46	122	114	44	458

Acknowledgements

- The library would like to extend a sincere thank you to Bristol Bay Economic Development Corporation (BBEDC)** for supporting the library through funding for two summer interns and a seasonal employee. With their help, we were able to accomplish a tremendous amount of work that has left the library better organized and prepared to move forward productively this winter. This program benefits not only the organizations receiving additional staffing support, but also the individuals it employs by providing meaningful work experience and an opportunity to develop new skills. Our interns were able to immerse themselves in the full library experience and did a wonderful job tackling some significant projects. They helped us troubleshoot the mystery of our DVD bins, worked through numerous collection and organization projects, and helped complete an inventory of the entire library. We are incredibly grateful to BBEDC for continuing to invest in opportunities that benefit both our community organizations and the people who work within them. A special thank you also goes to the Buildings and Grounds crew for their exemplary

work in the Museum office. They remained mindful of library hours and made every effort to keep construction noise and disruptions to a minimum while the library was open. The completed office looks wonderful, and the quality of their work reflects how much they care about the City's buildings and public spaces.

- **A special thank you to our Buildings and Grounds crew** for continuing to keep the library grounds looking amazing despite all of the rain we have had this summer. They have stayed on top of mowing, watering, and maintaining the property, and their efforts continue to make the library a welcoming and well-cared-for community space. When our furnace decided to stop working, Buildings and Grounds responded quickly and got right to work addressing the problem. The library greatly appreciates their quick response whenever we need assistance and the care they consistently show for our building and grounds. Thank you to Janice Williams, who has returned in full force to help beautify the library grounds. The flowerpots look amazing, and her time, creativity, and care have added warmth and color to the property.
- **The library would like to recognize Myra Davis** for her dedication to helping us organize and improve the library this summer. Myra assisted with the library inventory and showed an impressive ability to take a project with minimal direction and figure out what needed to be done. One of her biggest challenges was sorting through approximately a dozen bins of DVDs in various stages of circulation. She identified what needed to happen with each DVD, sorted the materials accordingly, and confirmed that information was correctly entered into the library database. What began as an unorganized mess became a manageable project with a clear purpose and direction. Myra also demonstrated her creativity when asked to help redesign a flyer for a Friends of the Library Book Trivia event. With minimal instruction, she created an eye-catching flyer that clearly communicated the event to patrons. Myra did a wonderful job this summer, and we greatly appreciate the care and creativity she brought to her work.
- **A special thank you goes to Jens Fonkert**, who was the first intern to join us this summer and the last one to leave. Jens quickly became someone we could rely on for the daily tasks that keep the library running, diligently working through his punch list each day and playing a significant role in completing the library inventory. He was also regularly sent on what became known as “side quests”—tracking down a specific book, figuring out where a DVD had gone, or solving one of the many little mysteries that surfaced as we worked through the collection. Jens was always willing to take on a task, even when he wasn't initially sure how to complete it. His ability to assess a situation, work through the problem, and find a solution was

impressive. We greatly appreciate his reliability, willingness to learn, and the many contributions he made throughout the summer.

- **The library would also like to recognize Bradley Wilson**, who served as our seasonal employee through the BBEDC Seasonal Hire Program and stepped into the role of Assistant Librarian for the summer. Bradley helped organize the library inventory project and took on the task of creating and improving signage throughout the library to make it easier for patrons to locate materials. His IT skills were particularly valuable as we worked with the City's IT Department to get all of our public patron computers online and functioning properly. Just as importantly, Bradley was kind and welcoming to our patrons and made a point of greeting people as they entered the library. We appreciate the skills, organization, and positive presence he brought to the library this summer.
- **The library would like to thank the LINKED Grant for its support of our Summer Reading Program** and for helping us provide engaging activities for children throughout the summer. A special thank you goes to **Suzie Yingst**, who planned and carried out the program. Children were able to enjoy a story or two along with hands-on activities connected to each week's theme. With the amount of rain we experienced this summer, we were especially happy to provide families with something fun and educational to do indoors. We appreciate the LINKED Grant for helping make the program possible and Suzie for the time, creativity, and effort she put into bringing it to life.

Staffing Changes

- **The BBEDC summer interns and seasonal employee have completed their employment with the library.** We are grateful for the work they accomplished during their time with us and the energy and skills they brought to the library. Their efforts allowed us to make significant progress on several projects and have helped put us in a better position moving into the winter months.
- **The search for an Assistant Librarian continues.** Interviews have begun, and we are hopeful that we will be able to fill the vacant position soon. Filling this position will be an important step toward stabilizing staffing and allowing the library to move forward with expanded hours, programming, and other plans for the coming winter.

Library Advisory Board News

- The LAB met in August for a meeting. Due to lack of members in attendance they were not able to conduct a meeting and held a work session instead. A meeting has been rescheduled for the week of August 17th. The LAB is looking for members. Inquiries can be made at the library.

Friends of the Library Update

- The Friends of the Library (FOL) continue to purchase books for the library in memory of Jenice Cox. They are planning a Book Trivia night to be announced later this fall. There is a list of books they will be asking questions about. Patrons are encouraged to check them out and study up!

Accomplishments

- **The library inventory is complete!** Staff worked through the remaining loose ends and items that were missed during the initial inventory process. Our interns and seasonal employee did an amazing job hunting down missing materials and solving a few mysteries along the way, including books whose spine labels did not match the information in the library database. Completing this project gives us a much clearer and more accurate picture of our collection and provides a strong foundation for continued weeding and organization.
- **The Summer Reading Program came to a successful end.** Throughout the summer, children had opportunities to enjoy stories and participate in activities connected to each program theme. We appreciate everyone who participated and helped make summer reading an enjoyable activity for local families.
- **Work has begun on organizing the library's DVD collection.** Lane completed an inventory of the DVDs and assisted with tracking down several missing items. This project will help us clean up our records, better organize the collection, and make it easier for staff and patrons to locate DVDs.
- **We are currently caught up on processing materials for circulation.** Staff are making a concentrated effort to process newly received books as quickly as possible so they spend less time waiting behind the scenes and more time on the shelves. Keeping up with processing allows our patrons to have timely access to more new titles and, most importantly, more good reads!

Needs

- The Library Advisory Board (LAB) continues to seek a candidates.
- We are seeking community members interested in helping host small, grass roots events at the library. These events are intended to be low- or no-cost, creative, and community-driven. We welcome individuals who enjoy thinking outside the box and want to share their skills, hobbies, or ideas with others in an accessible and engaging way.

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council

Curt Armstrong
Steven Carriere
Triston Chaney
Tracy Hightower
Kevin McCambly
Kaleb Westfall

MEMORANDUM

Date: 8/20/26
To: Jack Savo Jr., City Manager
From: Tracy O'Malley, Chief of Police
Subject: Monthly Report: August 2026

Patrol:

Chief O'Malley met with Faith and Blue representatives to begin planning for this national event in October. Chief O'Malley is working with Darlene Dye, (the AST tribal liaison), on this community project.

Officers completed mandatory state trainings both online and via Zoom this month.

Corrections:

55 inmates were held in the correctional facility during this month.

Dispatch:

We had a total of 246 calls between July 10, 2026 and August 10, 2026.

Burn Permits: 3
Agency Assist: 2
Suspicious Vehicle: 4
Vehicle Accidents: 5
Welfare Checks: 41
EMS: 36
Theft: 5
Civil Standby: 1
Motorist Assist: 3
Premises Check: 9
Disturbances: 87
Traffic Stops: 18
Assault (DV and Non DV): 11

Trespass: 1
Fire: 1
Animal Call: 3
Warrant Arrest: 2
Paper Service: 4
ATV Complaints: 2
Robbery: 0
REDDI: 6
Death Investigation: 2

DMV:

00 – Commercial D/L

58 – Driver License

16 – Identification Cards

00 – HC Permits (No Fee)

07– Miscellaneous Fees

65 – Vehicle Registration

49 – Title / Lien

27 – Boat Registration

11 – Road Test

04 – License Services

15 – AK Written Test

Animal Control:

A new animal control officer began working for the City during this last month. The City is currently accepting applications for an additional part-time animal control officer.

Mayor

Alice Ruby
Triston Chaney
Kaleb Westfall
Steven Carriere
Curt Armstrong
Kevin McCambly
Tracy Hightower

**MEMORANDUM**

Date: August 2026

To: Jack Savo,

From: Scott Runzo, Fire Department Coordinator

Subject: Fire/EMS Report

Fire and EMS activity remained steady this month, with 4 fire callouts and 22 EMS calls. The department focused on prevention, volunteer support, equipment readiness, training preparation, and planning for future operational needs following recent leadership changes.

Monthly Activity Summary: **Fire Callouts: 4** **EMS Calls: 22**

Fire/EMS Board Members

- **Fire Chief:** Koolie Heyano (retired)
- **Assistant Fire Chief:** Kevin Hardin
- **Medical Squad Director:** JJ Larson
- **Member at-large:** Kim Larson
-

Department Accomplishments:

- Fire Prevention Week activities have been planned, and dates have been scheduled with the school.
- Fire and EMS coordinated well with processors during the summer fishing season. Call volume was near normal, and overall coordination with the processors improved.
- As summer comes to a close, the summer response teams performed well. To help reduce costs, the department relied more on volunteers this year with positive results, though minor adjustments will be needed before next summer.
- The New Fire Hall project has completed its first phase of engineering. The remaining project team members are scheduled to be in town on August 24, 2026.
- Basic fire training with the Fairbanks Fire Department is scheduled for the week of November 11. This will be a valuable opportunity for volunteers.
- All AEDs and EMS equipment for the city have been tested and certified.

Projects – Progress, Public Engagement & Preparations:

- EMS is working to host an ETT medical training for first responders in October.
- New onboarding standards for Fire and EMS volunteers are almost complete and will be implemented this fall.
- The EMS department will host CPR classes this fall.
- Volunteers will resume monthly meetings and training on September 16.
- Fire and EMS are partnering with BBNA to distribute and install combination smoke and carbon monoxide detectors.
- Staff launched volunteer spotlights, which have received positive feedback from the community.
- Following Koolie's retirement, the department and City are reviewing Fire/EMS operations and identifying any adjustments needed to support future service needs.

Public Feedback:

"Fire and EMS continue to focus on prevention, training, recruitment, and equipment readiness to maintain service levels and support community safety."

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council
Triston Chaney
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Kevin McCambly

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Christopher Maines, Planning Director
Through: Jack Savo Jr., City Manager
Date: August 21, 2026
Re: September 2026 Report

Project Management Responsibilities

Effective this reporting period, I have assumed direct project management responsibilities and reporting for the Airport Waterline Extension Project, EPA Landfill Improvement Project, and Snag Point Erosion Control Project. In addition, I have been assisting Port Director Daniel Miller with the MARAD Port Development Discretionary (PDD) Grant and associated 35% Engineering and Design phase, as well as grant compliance requirements. I am also supporting Fire Department Coordinator Scott Runzo with the engineering and design process for the new downtown fire hall.

The consolidation of capital project management under the Planning Director reflects the department's expanded role in advancing the City's infrastructure priorities and ensures coordinated oversight across federal grant-funded projects at a critical stage of delivery.

Capital Improvement Plan

The Capital Improvement Plan has been adopted by the City Council and the Planning Department is now moving toward implementation in alignment with the Council's legislative priorities. All 31 submitted CIP projects will be evaluated against currently available state and federal funding opportunities and presented to the Council for consideration and direction. This process will allow the City to strategically pursue funding for its highest-priority capital needs as programs and grant cycles become available.

In addition, the Planning Department will be reaching out to the Dillingham City School District (DCSD) to explore opportunities for coordination on their own capital improvement planning — whether through integration into the City's overall CIP program or through the drafting of a formal resolution of support. A collaborative relationship between the City and the school district on capital planning is an investment worth making: aligning our infrastructure programs creates efficiencies, strengthens grant applications, and signals a unified commitment to the community we both serve.

With the CIP adopted, the Planning Department's focus shifts to execution — systematically matching the 31 identified projects against available state and federal funding streams and bringing actionable opportunities to the Council. Engagement with the Dillingham City School District represents an important expansion of this collaborative framework.

Planning Commission — Ongoing Work

No Planning Commission meetings were held in June, July, or August 2026. The Planning Department has received an abbreviated plat application, which is currently under review. Updates will be brought to the Commission when it reconvenes.

Prior to the recess, the Planning Commission had begun preliminary discussions around proposed ordinance language changes to Chapter 5.30 of the Municipal Code. These remain early-stage deliberations and no formal recommendations have been made. The Commission has also been tasked with reviewing recently acquired parcels resulting from the City's most recent foreclosure proceedings, and similarly, no formal recommendation has been reached on those properties.

Both Chapter 5.30 ordinance review and the disposition of foreclosed parcels involve meaningful policy questions around land use and community development. With the Commission resuming activity, engagement with DCRA and joint training between the Commission and Council will help ensure a well-informed path forward.

Snag Point Erosion Control Project

The City received notification on June 23, 2026 that FEMA approved the full 24-month period of performance extension for the Snag Point Erosion Control Project. Building on that milestone, the Planning Department has since submitted to the State of Alaska the Performance Monitor Report, the RFP, the advertisement package, and an updated scope of work. FEMA has indicated the City will receive authorization to begin advertising in the near term.

At this stage, the City of Dillingham has met all tasks and requirements in a timely fashion. The project is now awaiting federal authorization to proceed to the advertisement phase. Staff will return to the Council with next steps once FEMA's green light is received.

The City has fulfilled every obligation required of it — submitting the Performance Monitor Report, RFP, advertisement package, and updated scope of work on schedule. Advancing this project now rests with the federal government. When FEMA authorizes advertisement, the City will move quickly.

Airport Waterline Extension Project

There are no major updates to report on the Airport Waterline Extension Project this period. RESPEC is expected to deliver the 35% design package on August 28, 2026. The design continues to include a storage tank and pump station to ensure adequate system pressure. Coordination with ADOT remains active, and no complications with right-of-way or easement requirements have been identified.

Upon receipt of the 35% package, staff will review the documents and provide an update to the Council. This milestone will position the project well for the next phase of funding conversations and design advancement.

The anticipated receipt of the 35% design package on August 28 marks the next key milestone for this project. The PFAS detection in the Salmon Roe water system remains a concern under active monitoring; planning for a coordinated response will proceed following receipt and review of the design documents.

EPA Landfill Improvement Project

The EPA Landfill Improvement Project continues to advance. Equipment procurement for the wheel loader, excavator, and dozer remains in progress. Penram International has shipped the materials required for the incinerator repair, with delivery expected on the September barge. Once all materials are on site in Dillingham, the Department of Public Works will coordinate directly with Penram's technicians to schedule and execute the repair work.

A preliminary site visit was conducted during the final week of June 2026 to assess the next phase of the project. The site visit focused on evaluating which structures should be constructed and how improvements can best enhance operational efficiency at the facility. Findings from this assessment will inform the scope and sequencing of future project phases.

The arrival of Penram's incinerator repair materials on the September barge and the subsequent coordination with Public Works represents a tangible transition to implementation. Equipment procurement and site assessment findings will continue to shape the next phase of landfill infrastructure improvements.

MARAD Port Development Discretionary Grant — North Bulkhead Extension

The Phase 1 and Phase 2 Environmental Site Assessments (ESAs) for the harbor area have been completed by PND Engineers. I have reviewed both documents extensively and am coordinating with Port Director Daniel Miller on next steps, including an evaluation of potential remediation needs for the existing harbor lots. There are outstanding questions regarding the underground components of the existing structures that were not fully addressed in the assessments. I will be relaying these concerns to PND and requesting clarification on plans for further investigation, as the City has expressed a significant interest in the commercial development potential of the Bingman Lot 2 Remainder property.

The completion of the Phase 1 and Phase 2 ESAs is a necessary precondition for any development at the harbor. Unresolved questions around underground building components warrant further investigation before remediation planning can be finalized. The City's interest in the commercial potential of the Bingman Lot 2 Remainder property underscores the importance of resolving these environmental due diligence questions in a timely manner.

Downtown Fire Hall — Engineering & Design

The City Council has awarded the engineering and design contract for the new downtown fire hall to Aetta Architects. Phases 2 and 3 of the design and engineering scope have been authorized and executed. Surveyors were on site August 19–20, 2026 to conduct field work in preparation for the design phase. I met on site with the survey team and Fire Department Coordinator Scott Runzo to cover the history of the site, relevant right-of-ways, easements, utilities, and overall layout.

Notably, the survey firm was already in Dillingham conducting work on a separate project, which allowed the City to conduct the fire hall survey activities concurrently and at a reduced cost — a meaningful efficiency that reflects proactive coordination between the Planning Department and project partners.

With the contract awarded and Phases 2 and 3 authorized, the fire hall project has moved from selection into active design. The cost savings achieved through concurrent survey work demonstrate the value of coordination across projects — an approach the Planning Department will continue to pursue.

Alaska Housing Finance Corporation — Housing Development

In August 2026, I met with Bryan Butcher, Chief Executive Officer of the Alaska Housing Finance Corporation (AHFC), to discuss potential housing development funding opportunities for the City of Dillingham. This meeting was the culmination of groundwork laid approximately two years ago, when I met with AHFC staff in Anchorage to begin positioning Dillingham as a candidate for their rural housing development grant programs.

Depending on the City Council's priorities, Dillingham may qualify for AHFC funding to either develop the City's new subdivision or to construct housing specifically designated for teachers, public safety personnel, healthcare workers, and state employees — workforce housing categories the community has long needed. I will be working with AHFC's rural housing department on next steps and will bring the matter back to the Council when a notice of funding opportunity is issued. I am optimistic about the City's prospects, as this is the result of deliberate, sustained relationship-building with the Corporation over the past several years.

The relationship with AHFC represents a long-term strategic investment that is now positioned to bear fruit. Whether directed toward the ANCSA Section 14(c) subdivision or dedicated workforce housing, an AHFC grant would represent a transformative opportunity for Dillingham's housing landscape. Staff will monitor funding announcements and bring actionable opportunities to the Council.

Respectfully submitted,

Christopher Maines

Planning Director, City of Dillingham

September 3, 2026

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council
Triston Chaney
Tracy Hightower
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date: 8/21/2026

To: Jack Savo, Jr., City Manager

From: **Kyle Gregory**, Public Works Director

Subject: Staff report August 2026

New Foreman: Intra-Departmental promotion of Richard Murphy.

Water/Wastewater Treatment

- W/WW treatment positions are currently advertised.
- Staffing no certified employees.
- B&G team has been filling in on our city water needs.
- Recent visits from ARWA have been assisting with operations.
- Priority for W/W/Water treatment are still lagoon #1 drain system failure.
- CRW Engineers no repair plan received to date this will be only a temporary repair to get through winter freeze up.
- Reviewing Well pump issues, reviewing lift station pumps and control concerns.
- Reviewing DEC permit violations findings for corrections and compliance actions.
- Requests for curb stop replacements /repairs at city locations are under review.
- SBS, OBI building.
- Harbor seasonal water line failure under review for scheduling and repairs this season.
- Boil water notice and compliance were completed resuming regular service.
- Last fire hydrant review all function except the following locations: Downtown NushWac; Wells Fargo crossing; HUD Office; HUD owned hydrant at the Muklung apartments.

Landfill

- CRW engineering firm and evaluation results have not been completed or updated as of date.
- Continued reviews on DEC permitting compliance report.
- DEC annual review and landfill inspection completed have not received updates and or reports.
- Landfill staffing restructured 2 operators 1 attendant Supervising through P/W Foreman.
- Safety concerns under review concerning hazardous materials, 1 staff injury under review.

- Landfill Fees reviewed to allow correct fee amounts to be applied under current approved price schedule. Staff training on correct landfill fee amounts in progress.
- Landfill fee and authorized items for disposal PSA has been advertised.
- Pen Ram update for incinerator all parts and equipment for final updates and repairs have been shipped to Dillingham, no scheduled repairs date as of date.

City Shop

- Staffing.
- Advertising heavy equipment mechanic.
- Fleet mechanic hired recently.
- Vehicles and equipment are under review and will be scheduled through our Brightly system will include PM program.
- New Cat 160 wheeled Grader has been in operation.

Public Safety Building

- BAS System Has been in use LMJ and Siemens have been tested and was functional, still needs to be turned over to B&G Team.
- Fire inspections and deficiency quotes have not been received to date.

City Hall

- Boiler repairs on going.

Streets Department

- Staffing 1 heavy equipment operator advertised.
- Recently hired a Heavy Equipment Operator.
- Road maintenance reviewed grading potholes and road repair as needed.
- Reviews for Culverts repair/replacements and upgrades.
- Public safety concerns on north Emperor approvals for old, damaged guard rail removal, will allow proper road banking and crown repairs for safe driving.
- On going reviews of brush obstructions and other Safety concerns.
- Possible additional road work through special funding and our local Tribes for road improvements.

B&G

- Staff 1 B&G Assistant hired.
- B&G team has been handling W/WW treatment duties as well as the normal B&G duties.
- All rounds and basic building maintenance have been completed.
- Most projects are on hold, due to the multiple departmental needs where B&G team has filled in all departments have needed.
- No new progress on Grammas house other than grounds trimmed.
- Boiler inspections completed, permits renewed.

Kyle Gregory

Public Works Director

8/21/2026

Mayor
Alice Ruby

Manager
Jack Savo Jr



Dillingham City Council
Triston Chaney
Tracy Hightower
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date: 08/27/2026

To: Jack Savo, City Manager

From: Anita Foran, Finance Director

Subject: Council Report 09/3/2026

Statistics:

July Statistics: as of date of report.

Cash Receipts: \$1,655,805.44

All Payments: \$2,145,814.98 (includes \$ 263,470.46 for 2 payrolls & 1 Supplement)

Council Considerations/Recommendations:

Review of Port historical revenue and expenses at the end of the report as asked at the last council meeting.

Department Accomplishment and Opportunities:

Setup of Positive Pay has been started with Wells Fargo to increase security of checks issued by the city.

Sales tax reporting reviews have been ongoing with a deeper review of exemption log accuracy.

Accounts payables training was conducted for Public Works and Public Safety staff.

Audit Update:

FY25 Audit –Audit work is in final review. Documentation has been provided to audit firm.

FY26 Audit – Dates for the testwork have been set for October 12-16th. Final work is scheduled for December 7-11, 2026.

Department staffing:

No changes at this time.

Assistant Finance Director – Procurement resignation has been accepted for end of August, will work as on-call for a period of time to assist with close of projects and training of new staff.

Assistant Finance Director – Revenue Cycling will be reclassified as Assistant Finance Director and has assumed responsibility for supervising all staff.

Review of all staff tasks has begun, training has been conducted as needed when deficiencies have been identified.

Property Tax:

Mailing of real and personal property taxes were issued 07/01/2026. Payments are due 11/01/2026. If the first half is paid on 11/01/2026 the second half can be paid on 12/01/2026.

The annual state assessment report has been submitted to the State Assessor.

Continue to answer questions that taxpayers have.

Collections:

2018-2022 Foreclosure (3DI-24-00061CI) one-year redemption period has closed. The 4 remaining properties have been foreclosed. Awaiting council direction to determine further actions.

2020-2024 Foreclosure (3DI-25-00062CI) properties have until July 24, 2026, before the redemption period is closed. There are 6 remaining properties on this list.

2025 Foreclosure list finalized. Due to timing will follow legal advice and will combine with the 2026 Foreclosure list.

Denied City Service list has been posted and was beneficial in getting some property taxes paid in full.

Write off lists has been started, review of all accounts and what can be done to collect funds is being explored first.

Utility collections process is under review with Public Works staff.

Grants:**Grant Updates**

- Grant reports were submitted for the all grants in July.
- Library submitted the OWL E-rate reports in August.
- FY28 Jail Contract submitted in August.
- NTS FY27 Acceptance was submitted.

- NTS FY26 Final report is in process.

Budget:

FY27 Budget is approved and implemented. Revenue Expense report will be presented in the next months meeting which included a COLA of 1%. All pay changes were completed for employees affected by the increase on 07/01/2026.

FY28-FY29 creation began with the FY27 Budget.

Internal Controls:

- Review of the document has started with review of staff tasks.

Other News:

- APRA insurance renewal has been finished.

Upcoming Calendar Items:

- Start of the new fiscal year began 07/01/2026.
- 15th of each month utility payments due; on the last day of month utility bills are sent.

Revenue and Expense Report – May and June 2026:

- Target percentage for June activity is 100%. Explanations provided in this report are for those items below 80% and above 120%. These are unaudited items and will have adjustments as the audit work is completed.
- Fund balance is a decrease of \$2,936,962.
- Preliminary adjustments have been made to reflect corrected sales tax reporting, online reporting, transient lodging, tobacco excise tax, and Marijuana tax.
- Payments of property tax are recorded at 103% & 104%. Actual amount received is 97% for real property and 84% for personal property.
- Shared Fisheries is expected to cross fiscal years.
- Raw Fish tax reports received at only 40%.
- Administrative overhead is reduced to 64% due to reduced spending in special revenue funds.
- PERS Forfeiture funds have returned higher than expected at 128%.

Special Revenues & Other Funds Revenue

- Dock Revenue is 58%, audit review is incomplete.

- The investments are low for the Mary Carlson Estate at 58%.
- Special revenues is received at 90%.

Transfers

- Transfers to the landfill is at 55% as a result of revenue received at 100% and expenses low at 70%.
- Debt Service payments towards the Sewer Lagoon due on May 1, 2026 were paid in April. The \$17,378 payment causes the 34% overage.
- Transfers from Dock to Harbor have not happened due to Dock revenue being less than expenditures.

General Fund Expenditures

- City council expenditures are at 54% due to reduced spending for a lobbyist.
- Legal has ended at 137% as a result of legal disputes made against the city.
- Foreclosure expenditures are at 43% as a result of a delay in processing.
- IT Expenditures are at 73% due to reduction in hardware purchases.
- K-9 Unit is at 13% for veterinary expenditures.
- Public Works Administration is low at 55% due to past staff openings
- Shop (49%) & streets (54%) expenditures are low due to an open staff position.
- Repairs to Grandma's house is low at 53%. The purpose of the building is still in debate.
- General fund expenditures are at 89%.

Special Revenues & Other Funds Expenditures

- Water and Wastewater, Landfill, Dock, Harbor expenditures are down in all areas as a result of open positions, hold on equipment spending and other projects pending staffing to complete the tasks.
- Asset forfeiture funds are spent at only 26%.
- Senior Center grants are high due to the budget revision not being passed.
- Ambulance reserve fund expenditures were high at 125% due to payments
- Debt services expenses are on time as expected. Payments towards the Sewer Lagoon forgivable loan were paid on \$17,378 payment causes the 34% overage.
- Average expenditures are at 85%.

Grant and Bond Revenues/Expenditures

- Final audit reviews are in progress for the year.

- EPA Landfill grant and the Snagpoint erosion grant. No expenses at this time.
- PFAS Improvements have begun and 174% of the budgeted amount has been spent for the fiscal year.
- State jail medical is a reimbursement from the state when medical services are required.
- Legislative Harbor grants have revenue at 52% and expenditures at 62%.
- Curyung support for the ice machine are at 32% for revenue and 39% for expenses.
- BBEDC Intern program is at 11% revenue from the past summer for revenue and 37% expenses for the current fiscal year.

Capital Project Revenues/Expenditures

- No activity.

City of Dillingham
Unaudited Revenues and Expenditures As of

May 31, 2026

Data Collected on:
8/9/2026

	<u>05/31/26</u>			<u>05/31/25</u>				
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>		Uncollected	% Adj
<u>General Fund Revenues</u>								
General Sales Tax	\$ 3,500,000	\$ 2,507,476	72%	\$ 2,997,329	\$ (489,853)		(2,585.65)	72%
General Sales Tax - Remote	650,000	380,759	59%	544,391	(163,632)			59%
Alcohol Sales Tax	280,000	220,035	79%	230,576	(10,541)			79%
Transient Lodging Sales Tax	125,000	95,482	76%	113,501	(18,019)	-		76%
Gaming Sales Tax	15,000	19,819	132%	7,096	12,723			132%
Tobacco Excise Tax	280,000	176,186	63%	216,246	(40,060)			63%
Marijuana Excise Tax	90,000	76,675	85%	80,710	(4,035)			85%
Business License	17,000	15,300	90%	14,700	600			90%
Penalty & Interest - Sales Tax	17,000	14,817	87%	6,846	7,971	(2,888.15)		70%
Total Sales Tax	4,974,000	3,506,548	70%	4,211,394	(704,846)			70%
Real Property Tax	2,600,000	2,673,405	103%	2,537,576	135,830	(150,730.51)		97%
Personal Property Tax	700,000	728,879	104%	1,127,418	(398,540)	(153,567.06)		82%
Penalty & Interest - Property Tax	130,000	130,566	100%	155,227	(24,661)			100%
Total Property Taxes	3,430,000	3,532,849	103%	3,820,221	(287,371)			94%
Telephone Gross Receipts State Tax	70,000	-	0%	-	-			0%
Shared Fisheries	150,000	-	0%	147,328	(147,328)			0%
Raw Fish Tax	20,000	7,904	40%	6,738	1,165			40%
Community Sharing	83,543	84,143	101%	-	84,143			0%
Payment in Lieu of Taxes (PILT)	540,000	540,299	100%	537,418	2,881			100%
State Jail Contract	584,764	438,573	75%	820,247	(381,674)			75%
Motor Vehicle Tax	25,000	17,476	70%	16,047	1,430			70%
Ambulance Fees	60,000	51,867	86%	34,513	17,354			86%
Lease & Rental Income	35,000	10,290	29%	10,170	120			29%
Admin Overhead	200,105	113,385	57%	115,583	(2,199)			57%
PERS on Behalf	275,799	252,378	92%	178,338	74,040			92%
PERS Forfeiture Fund	25,000	31,972	128%	33,400	(1,428)			128%
Other Revenues	299,200	262,468	88%	306,438	(43,970)	(11,262.14)		84%
Total	2,368,411	1,810,755	76%	2,206,220	(395,466)			76%
Total	\$ 10,772,411	\$ 8,850,152	82%	\$ 10,237,836	\$ (1,387,683)			79%
<u>Special Revenue & Other Funds Revenue</u>								
Water	232,800	237,127	102%	210,954	26,174	(17,181.38)		94%
Sewer	463,300	412,518	89%	372,627	39,890	(23,194.87)		84%
Landfill	331,100	281,764	85%	313,202	(31,439)	(9,310.95)		82%
Port - Dock	755,740	329,961	44%	632,677	(302,716)	(15,791.61)		42%
Port - Harbor	187,130	81,987	44%	43,798	38,190	(11,346.00)		38%
Asset Forfeiture Fund	500	383	77%	683	(300)			0%
E-911 Service	67,000	59,289	88%	61,315	(2,026)			88%

City of Dillingham
Unaudited Revenues and Expenditures As of

May 31, 2026
Data Collected on:
8/9/2026

	05/31/26			05/31/25		
	Budget - FY26	YTD	Percent	YTD	INC/(DEC)	
Public Safety Reward	-	-	0%	-	-	
Senior Center (Non-Grant)	52,100	35,406	68%	20,869	14,537	68%
Senior Center (Grant)	50,486	48,997	97%	69,158	(20,161)	97%
Library (Grants)	66,727	56,801	85%	29,880	26,921	85%
Debt Service - Bond Investments	80,000	82,882	104%	97,715	(14,833)	104%
Debt Service - SOA Revenue	514,000	495,235	96%	683,388	(188,153)	96%
Debt Services - Streets Refund	-	-		(22,882)	22,882	
Mary Carlson Estate	21,000	12,090	58%	17,909	(5,819)	58%
Ambulance Rental	-	-	0%	4,800	(4,800)	
Total	\$ 2,821,883	\$ 2,134,441	76%	\$ 2,536,096	\$ (401,654)	73%
Transfers						
From General Fund to Other Funds						
Water	-	-		-	-	
Landfill	594,000	331,474	56%	525,995	(194,521)	
Senior Center	227,855	215,835	95%	307,447	(91,612)	
Ambulance Reserve	50,000	41,494	83%	27,610	13,884	
Equipment Replacement	111,000	112,659	101%	259,498	(146,839)	
Capital Projects (Fund 7140)	-	-	0%	128,006	(128,006)	
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928	
Debt Service Streets Bond	156,000	153,118	98%	156,666	(3,548)	
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000	
Debt Service School Bond	550,750	569,515	103%	377,112	192,403	
From Dock Fund to Harbor Funds						
Port - Harbor	301,580	-	0%	96,320	(96,320)	
Port - Harbor - Ice Machine	-	-	0%	1,886	(1,886)	
Port - Harbor - Bathhouse	8,920	-	0%	13,144	(13,144)	
From Department to Department						
Transfer from Landfill to Landfill Closure	25,000	22,913	92%	22,917	(4)	
Transfer from E911 to Dispatch	67,000	59,289	88%	72,035	-	
Transfer from Carlson Estate to Library	4,000	3,667	92%	3,667	-	
Transfer from Wastewater to Water	-	-	0%	-	-	
Total	\$ 2,194,116	\$ 1,625,353	74%	\$ 2,086,765	\$ (448,666)	
Total Revenues & Transfers	\$ 15,788,410	\$ 12,609,947	80%	\$ 14,860,696	\$ (2,238,003)	

City of Dillingham
Unaudited Revenues and Expenditures As of

May 31, 2026

Data Collected on:
8/9/2026

	<u>05/31/26</u>			<u>05/31/25</u>	
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>
EXPENDITURES:					
General Fund Expenditures					
City Council	\$ 121,550	\$ 64,965	53%	\$ 85,037	\$ (20,073)
City Clerk	318,600	252,810	79%	299,256	(46,445)
Administration	472,550	424,781	90%	377,034	47,747
Finance	1,547,940	1,298,078	84%	1,301,159	(3,080)
Legal	100,000	104,163	104%	201,393	(97,230)
Insurance	375,000	309,712	83%	369,825	(60,114)
Planning	297,000	242,667	82%	233,808	8,859
Foreclosures	20,000	7,882	39%	10,043	(2,161)
IT	372,500	234,749	63%	353,874	(119,125)
Public Safety Administration	448,850	364,569	81%	340,569	24,000
Dispatch	842,850	712,105	84%	720,354	(8,249)
Patrol	1,571,700	1,299,789	83%	1,027,841	271,948
Corrections	820,045	760,858	93%	726,752	34,106
DMV	92,150	79,800	87%	79,241	559
Animal Control Officer	88,350	84,074	95%	116,959	(32,885)
K-9 Unit	2,000	269	13%	5,087	(4,818)
Fire	604,500	487,375	81%	627,794	(140,419)
Fire Department Donation	10,000	10,156	102%	1,697	8,458
Public Works Administration	473,700	389,803	82%	376,187	13,616
Building and Grounds	976,800	785,970	80%	766,498	19,471
Shop	610,600	274,366	45%	360,386	(86,020)
Street	626,100	312,819	50%	433,352	(120,533)
Library	186,875	148,416	79%	235,513	(87,097)
Grandma's House	90,900	45,520	50%	43,982	
City School	1,702,000	1,700,608	100%	1,700,521	87
Transfers to Other Funds	1,787,616	1,539,484	86%	1,876,795	(337,312)
Total	\$ 14,560,176	\$ 11,935,787	82%	\$ 12,670,958	\$ (736,709)

	<u>Budget - FY26</u>	<u>05/31/26</u> <u>YTD</u>	<u>Percent</u>	<u>05/31/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
<u>Special Revenue Funds Expenditures</u>					
Water	483,400	261,707	54%	191,373	70,335
Sewer	484,400	284,464	59%	273,202	11,262
Landfill	936,400	613,238	65%	814,261	(201,023)
Port - Dock	1,085,546	429,814	40%	633,850	(204,036)
Port - Harbor	498,330	291,567	59%	250,738	40,829
Asset Forfeiture Fund	25,000	6,500	26%	-	6,500
E-911 Service	67,000	59,289	88%	145,087	(85,797)
Public Safety Reward	-	-	0%	-	-
Senior Center (Non-Grant)	279,955	249,536	89%	327,080	(77,544)
Senior Center (Grant)	50,486	53,281	106%	66,328	(13,047)
Library (Grants)	66,727	56,102	84%	32,360	23,742
Mary Carlson Estate	6,255	5,534	88%	6,330	(796)
Ambulance Reserve Fund	15,000	4,600	31%	3,800	800
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928
Debt Service School Bond	1,064,750	1,064,750	100%	1,060,500	4,250
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000
Debt Service Streets Bond	236,000	236,000	100%	231,500	4,500
Equipment Replacement	111,000	112,659	101%	247,401	(134,742)
Total	\$ 5,508,260	\$ 3,844,430	70%	\$ 4,378,270	\$ (533,840)
	\$ 20,068,436	\$ 15,780,218	79%	\$ 17,049,228	\$ (1,270,548)
Net Increase (Decrease) to Fund Balances	\$ (4,280,026)	\$ (3,170,271)		\$ (2,188,532)	\$ (967,455)

City of Dillingham
Unaudited Revenues and Expenditures As of

May 31, 2026
Data Collected on:
8/9/2026

	<u>Budget - FY26</u>	<u>05/31/26</u> <u>YTD</u>	<u>Percent</u>	<u>05/31/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
Grant & Bond Revenues					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		(93,719)	93,719
PFAS Improvement	200,000	125,599	63%	-	125,599
State Jail Medical	-	10,469	0%	-	10,469
Legislative Grant Harbor	757,500	395,955	52%	-	395,955
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		36,217	(36,217)
Curyung-Ice Machine	6,000	1,904	32%	-	1,904
Snagpoint Funding	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	15,412	(7,187)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 563,046	7%	\$ 1,714,480	\$ (1,151,433)
Grant & Bond Expenditures					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		576,281	(576,281)
PFAS Improvement	200,000	187,841	94%	-	187,841
State Jail Medical	-	1,390		-	1,390
Legislative Grant Harbor	757,500	443,212	59%	-	443,212
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		10,882	(10,882)
Curyung-Ice Machine	6,000	2,121	0%	2,666	(545)
Snagpoint Erosion	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	16,423	(8,198)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 663,684	8%	\$ 2,362,821	\$ (1,699,138)
	\$ -	\$ (100,637)		\$ (648,342)	\$ (2,850,571)

City of Dillingham
Unaudited Revenues and Expenditures As of

May 31, 2026
Data Collected on:
8/9/2026

	<u>Budget - FY26</u>	<u>05/31/26</u> <u>YTD</u>	<u>Percent</u>	<u>05/31/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
<u>Capital Project Funds Revenues</u>					
Harbor Mayor Sale Revenue	-	-		-	-
Total	\$ -	\$ -		\$ -	\$ -
<u>Capital Project Funds Expenditures</u>					
Public Safety Building	-	-		-	-
Water Improvements	-	-		-	-
WasteWater Improvements	-	-		-	-
Snagpoint Erosion	-	-		-	-
Sewer Lagoon Aeration	-	-		101,006	(101,006)
Other Lift Station	-	-		-	-
Fire Dept Water Damage Repair	-	-		27,000	-
Landfill Closure (7150)	-	-		-	-
Landfill Shop Fire	-	-		-	-
Landfill Groundwater Well	-	-		-	-
Harbor cleanup	-	-		-	-
Total	\$ -	\$ -	0%	\$ 128,006	\$ (101,006)
	\$ -	\$ -		\$ (128,006)	\$ 101,006

	Budget	Actual
General Fund Revenue	\$ 10,772,411	\$ 8,850,152
Special Fund Revenue	\$ 2,821,883	\$ 2,134,441
Transfers In	\$ 2,194,116	\$ 1,625,353
Grant and Bond Revenue	\$ 8,128,787	\$ 563,046
CIP Revenue	\$ -	\$ -
	\$ 23,917,197	\$ 13,172,992.79
General Fund Expenditures	\$ 14,560,176	\$ 11,935,787
Special Fund Expenditures	\$ 5,508,260	\$ 3,844,430
Grant and Bond Expenditures	\$ 8,128,787	\$ 663,684
CIP Expenditures	\$ -	\$ -
	\$ 28,197,223	\$ 16,443,901.15
Net Increase (Decrease) to Fund Bal	\$ (4,280,026)	\$ (3,270,908)

City of Dillingham
Unaudited Revenues and Expenditures As of

June 30, 2026

Data Collected on:
8/24/2026

	06/30/26			06/30/25				
	Budget - FY26	YTD	Percent	YTD	INC/(DEC)		Uncollected	% Adj
General Fund Revenues								
General Sales Tax	\$ 3,500,000	\$ 3,280,935	94%	\$ 3,078,156	\$ 202,779		(2,585.65)	94%
General Sales Tax - Remote	650,000	621,734	96%	695,531	(73,797)			96%
Alcohol Sales Tax	280,000	292,956	105%	245,676	47,280			105%
Transient Lodging Sales Tax	125,000	132,946	106%	118,000	14,946		-	106%
Gaming Sales Tax	15,000	21,427	143%	28,751	(7,324)			143%
Tobacco Excise Tax	280,000	226,336	81%	271,819	(45,483)			81%
Marijuana Excise Tax	90,000	91,787	102%	102,097	(10,310)			102%
Business License	17,000	15,750	93%	15,200	550			93%
Penalty & Interest - Sales Tax	17,000	15,754	93%	8,122	7,632		(865.81)	88%
Total Sales Tax	4,974,000	4,699,624	94%	4,563,351	136,272			94%
Real Property Tax	2,600,000	2,666,943	103%	2,537,576	129,367		(139,425.36)	97%
Personal Property Tax	700,000	727,130	104%	1,121,893	(394,764)		(142,253.96)	84%
Penalty & Interest - Property Tax	130,000	135,454	104%	154,174	(18,720)			104%
Total Property Taxes	3,430,000	3,529,526	103%	3,813,643	(284,117)			95%
Telephone Gross Receipts State Tax	70,000	72,806	104%	62,363	10,443			104%
Shared Fisheries	150,000	-	0%	692,941	(692,941)			0%
Raw Fish Tax	20,000	7,904	40%	6,738	1,165			40%
Community Sharing	83,543	86,806	104%	100,565	(13,760)			0%
Payment in Lieu of Taxes (PILT)	540,000	540,299	100%	537,418	2,881			100%
State Jail Contract	584,764	584,764	100%	1,081,719	(496,955)			100%
Motor Vehicle Tax	25,000	25,939	104%	24,915	1,025			104%
Ambulance Fees	60,000	56,202	94%	36,785	19,418			94%
Lease & Rental Income	35,000	40,281	115%	36,969	3,312			115%
Admin Overhead	200,105	127,960	64%	145,826	(17,867)			64%
PERS on Behalf	275,799	261,117	95%	192,117	69,000			95%
PERS Forfeiture Fund	25,000	31,972	128%	69,646	(37,675)			128%
Other Revenues	299,200	325,116	109%	384,505	(59,389)		(11,503.04)	105%
Total	2,368,411	2,161,166	91%	3,372,508	(1,211,342)			91%
Total	\$ 10,772,411	\$ 10,390,316	96%	\$ 11,749,502	\$ (1,359,186)			94%
Special Revenue & Other Funds Revenue								
Water	232,800	260,623	112%	229,204	31,418		(17,181.38)	105%
Sewer	463,300	447,962	97%	409,409	38,553		(23,194.87)	92%
Landfill	331,100	329,607	100%	358,581	(28,974)		(10,512.42)	96%
Port - Dock	755,740	438,526	58%	693,482	(254,956)		(153,345.45)	38%
Port - Harbor	187,130	184,474	99%	127,776	56,698		(11,191.00)	93%
Asset Forfeiture Fund	500	440	88%	759	(318)			0%
E-911 Service	67,000	64,629	96%	66,852	(2,223)			96%

City of Dillingham
Unaudited Revenues and Expenditures As of

June 30, 2026

Data Collected on:
8/24/2026

		06/30/26		06/30/25		
	Budget - FY26	YTD	Percent	YTD	INC/(DEC)	
Public Safety Reward	-	-	0%	-	-	
Senior Center (Non-Grant)	52,100	39,000	75%	24,131	14,869	75%
Senior Center (Grant)	50,486	48,997	97%	78,905	(29,908)	97%
Library (Grants)	66,727	58,592	88%	36,655	21,937	88%
Debt Service - Bond Investments	80,000	88,638	111%	106,044	(17,406)	111%
Debt Service - SOA Revenue	514,000	553,209	108%	742,166	(188,957)	108%
Debt Services - Streets Refund	-	-		(22,882)	22,882	
Mary Carlson Estate	21,000	12,090	58%	19,411	(7,321)	58%
Ambulance Rental	-	-	0%	4,800	(4,800)	
Total	\$ 2,821,883	\$ 2,526,788	90%	\$ 2,875,295	\$ (348,507)	82%
Transfers						
<i>From General Fund to Other Funds</i>						
Water	-	-		-	-	
Landfill	594,000	324,892	55%	578,936	(254,043)	
Senior Center	227,855	240,343	105%	343,049	(102,705)	
Ambulance Reserve	50,000	44,962	90%	29,428	15,534	
Equipment Replacement	111,000	112,659	101%	259,940	(147,282)	
Capital Projects (Fund 7140)	-	-	0%	128,006	(128,006)	
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928	
Debt Service Streets Bond	156,000	147,362	94%	156,666	(9,304)	
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000	
Debt Service School Bond	550,750	511,541	93%	377,112	134,429	
<i>From Dock Fund to Harbor Funds</i>						
Port - Harbor	301,580	-	0%	93,521	(93,521)	
Port - Harbor - Ice Machine	-	-	0%	(930)	930	
Port - Harbor - Bathhouse	8,920	-	0%	12,724	(12,724)	
<i>From Department to Department</i>						
Transfer from Landfill to Landfill Closure	25,000	25,000	100%	25,000	-	
Transfer from E911 to Dispatch	67,000	50,544	75%	63,402	-	
Transfer from Carlson Estate to Library	4,000	4,000	100%	4,000	-	
Transfer from Wastewater to Water	-	-	0%	10,265	-	
Total	\$ 2,194,116	\$ 1,576,692	72%	\$ 2,175,579	\$ (575,764)	
Total Revenues & Transfers	\$ 15,788,410	\$ 14,493,795	92%	\$ 16,800,376	\$ (2,283,457)	

City of Dillingham
Unaudited Revenues and Expenditures As of

June 30, 2026

Data Collected on:
8/24/2026

	<u>06/30/26</u>			<u>06/30/25</u>	
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>
EXPENDITURES:					
General Fund Expenditures					
City Council	\$ 121,550	\$ 65,343	54%	\$ 88,099	\$ (22,756)
City Clerk	318,600	288,827	91%	328,773	(39,946)
Administration	472,550	470,547	100%	430,916	39,631
Finance	1,547,940	1,451,878	94%	1,538,163	(86,285)
Legal	100,000	136,691	137%	234,313	(97,622)
Insurance	375,000	347,749	93%	372,049	(24,301)
Planning	297,000	277,765	94%	273,226	4,539
Foreclosures	20,000	8,517	43%	33,107	(24,590)
IT	372,500	272,881	73%	389,994	(117,113)
Public Safety Administration	448,850	401,314	89%	374,897	26,417
Dispatch	842,850	787,142	93%	812,635	(25,493)
Patrol	1,571,700	1,465,886	93%	1,158,483	307,403
Corrections	820,045	867,182	106%	821,601	45,581
DMV	92,150	89,961	98%	68,205	21,756
Animal Control Officer	88,350	97,779	111%	129,645	(31,865)
K-9 Unit	2,000	269	13%	5,087	(4,818)
Fire	604,500	535,432	89%	714,490	(179,058)
Fire Department Donation	10,000	10,181	102%	2,742	7,439
Public Works Administration	473,700	450,623	95%	419,397	31,226
Building and Grounds	976,800	876,347	90%	881,059	(4,713)
Shop	610,600	297,418	49%	415,044	(117,626)
Street	626,100	338,022	54%	511,825	(173,803)
Library	186,875	160,360	86%	253,580	(93,220)
Grandma's House	90,900	48,623	53%	46,914	
City School	1,702,000	1,700,695	100%	1,700,521	174
Transfers to Other Funds	1,787,616	1,497,301	84%	1,967,598	(470,297)
Total	\$ 14,560,176	\$ 12,944,731	89%	\$ 13,972,363	\$ (1,029,340)

	<u>Budget - FY26</u>	<u>06/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>06/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
<u>Special Revenue Funds Expenditures</u>					
Water	483,400	289,900	60%	238,012	51,888
Sewer	484,400	318,457	66%	337,115	(18,658)
Landfill	936,400	654,503	70%	902,946	(248,442)
Port - Dock	1,085,546	486,521	45%	703,598	(217,077)
Port - Harbor	498,330	335,728	67%	322,817	12,911
Asset Forfeiture Fund	25,000	6,500	26%	-	6,500
E-911 Service	67,000	50,544	75%	136,454	(85,910)
Public Safety Reward	-	-	0%	-	-
Senior Center (Non-Grant)	279,955	277,638	99%	358,810	(81,172)
Senior Center (Grant)	50,486	58,662	116%	78,905	(20,243)
Library (Grants)	66,727	63,992	96%	36,734	27,258
Mary Carlson Estate	6,255	6,101	98%	6,846	(745)
Ambulance Reserve Fund	15,000	18,775	125%	12,080	6,695
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928
Debt Service School Bond	1,064,750	1,064,750	100%	1,060,500	4,250
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000
Debt Service Streets Bond	236,000	236,000	100%	231,500	4,500
Equipment Replacement	111,000	112,659	101%	247,843	(135,185)
Total	\$ 5,508,260	\$ 4,096,120	74%	\$ 4,768,621	\$ (672,501)
	\$ 20,068,436	\$ 17,040,851	85%	\$ 18,740,984	\$ (1,701,841)
Net Increase (Decrease) to Fund Balances	\$ (4,280,026)	\$ (2,547,056)		\$ (1,940,608)	\$ (581,616)

City of Dillingham
Unaudited Revenues and Expenditures As of

June 30, 2026

Data Collected on:
8/24/2026

	<u>Budget - FY26</u>	<u>06/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>06/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
Grant & Bond Revenues					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		576,281	(576,281)
PFAS Improvement	200,000	125,599	63%	-	125,599
State Jail Medical	-	11,819	0%	-	11,819
Legislative Grant Harbor	757,500	395,955	52%	-	395,955
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		36,217	(36,217)
Curyung-Ice Machine	6,000	1,904	32%	3,351	(1,447)
Snagpoint Funding	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	32,521	(24,295)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 564,396	7%	\$ 2,404,939	\$ (1,840,543)
Grant & Bond Expenditures					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	44,680	1%	-	44,680
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		576,281	(576,281)
PFAS Improvement	200,000	348,068	174%	-	348,068
State Jail Medical	-	2,740		9,079	(6,339)
Legislative Grant Harbor	757,500	508,648	67%	-	508,648
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		10,882	(10,882)
Curyung-Ice Machine	6,000	2,341	39%	3,351	(1,010)
Snagpoint Erosion	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	26,930	37%	20,652	6,278
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 954,302	12%	\$ 2,376,815	\$ (1,422,513)
	\$ -	\$ (389,906)		\$ 28,124	\$ (3,263,056)

City of Dillingham
Unaudited Revenues and Expenditures As of

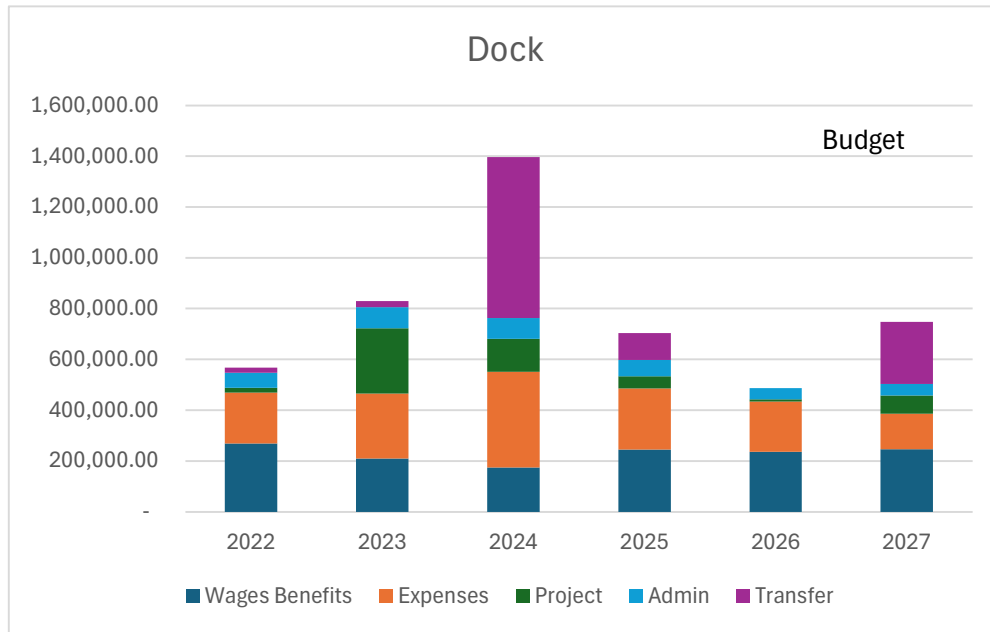
June 30, 2026

Data Collected on:
8/24/2026

		<u>06/30/26</u>		<u>06/30/25</u>	
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>
<u>Capital Project Funds Revenues</u>					
Harbor Mayor Sale Revenue	-	-		-	-
Total	\$ -	\$ -		\$ -	\$ -
<u>Capital Project Funds Expenditures</u>					
Public Safety Building	-	-		-	-
Water Improvements	-	-		-	-
WasteWater Improvements	-	-		-	-
Snagpoint Erosion	-	-		-	-
Sewer Lagoon Aeration	-	-		101,006	(101,006)
Other Lift Station	-	-		-	-
Fire Dept Water Damage Repair	-	-		27,000	-
Landfill Closure (7150)	-	-		-	-
Landfill Shop Fire	-	-		-	-
Landfill Groundwater Well	-	-		-	-
Harbor cleanup	-	-		-	-
Total	\$ -	\$ -	0%	\$ 128,006	\$ (101,006)
	\$ -	\$ -		\$ (128,006)	\$ 101,006

	<u>Budget</u>	<u>Actual</u>
General Fund Revenue	\$ 10,772,411	\$ 10,390,316
Special Fund Revenue	\$ 2,821,883	\$ 2,526,788
Transfers In	\$ 2,194,116	\$ 1,576,692
Grant and Bond Revenue	\$ 8,128,787	\$ 564,396
CIP Revenue	\$ -	\$ -
	\$ 23,917,197	\$ 15,058,191.42
General Fund Expenditures	\$ 14,560,176	\$ 12,944,731
Special Fund Expenditures	\$ 5,508,260	\$ 4,096,120
Grant and Bond Expenditures	\$ 8,128,787	\$ 954,302
CIP Expenditures	\$ -	\$ -
	\$ 28,197,223	\$ 17,995,153.37
Net Increase (Decrease) to Fund Bal	\$ (4,280,026)	\$ (2,936,962)

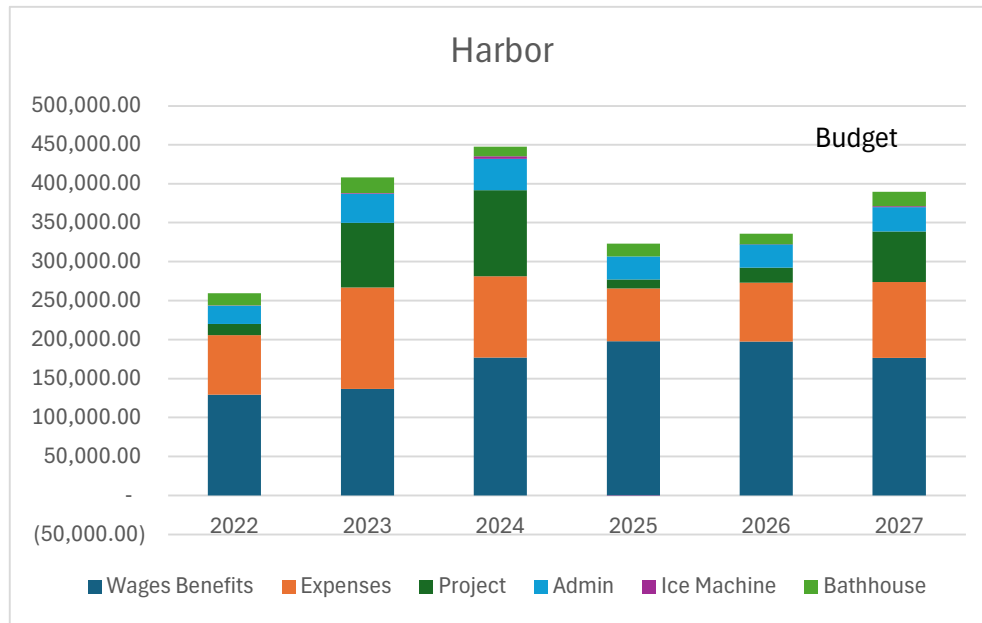
**Port Revenue/Expense Evaluation
2022-2026 with 2027 Budget**



Dock	Actual Expenses					Budget
	2022	2023	2024	2025	2026	2027
Wages Benefits	269,324.54	210,126.10	175,277.46	245,144.56	236,155.50	246,850.00
Expenses	199,857.72	255,130.96	376,506.39	240,938.45	197,343.89	139,210.00
Project	18,520.09	257,156.33	128,532.08	47,104.15	9,609.24	72,500.00
Admin	59,770.61	82,720.26	82,169.51	65,096.74	43,412.83	44,700.00
Transfer	20,121.23	24,495.59	634,162.38	105,314.53	-	244,490.00
	567,594.19	829,629.24	1,396,647.82	703,598.43	486,521.46	747,750.00

Dock	Actual Revenue					Budget
	2022	2023	2024	2025	2026	2027
Revenue	573,118.34	799,629.24	776,889.42	693,481.82	438,525.70	759,400.00

Port Revenue/Expense Evaluation
2022-2026 with 2027 Budget



Harbor	Actual Expenses					Budget
	2022	2023	2024	2025	2026	2027
Wages Benefits	129,379.04	136,737.56	176,987.14	197,813.34	197,497.54	176,650.00
Expenses	76,280.62	129,891.77	104,160.14	67,785.86	75,627.62	96,990.00
Project	14,150.73	83,319.62	110,376.14	11,500.78	19,074.07	64,900.00
Admin	23,435.80	37,029.47	40,333.58	29,566.57	29,862.96	31,500.00
Ice Machine	659.98	813.04	3,297.74	(335.09)	342.48	1,000.00
Bathhouse	15,528.74	20,186.39	12,398.09	16,485.37	13,323.53	18,450.00
	259,434.91	407,977.85	447,552.83	322,816.83	335,728.20	389,490.00

Harbor	Actual Revenue					Budget
	2022	2023	2024	2025	2026	2027
Operations	151,483.04	134,275.98	135,922.96	123,419.49	181,690.65	139,000.00
Ice Machine	640.00	813.04	3,297.74	595.00	255.00	1,000.00
Bathhouse	411.00	729.00	658.00	3,761.80	2,528.25	5,000.00
Transfer	20,121.23	23,682.55	630,864.64	105,314.53	-	244,490.00
	172,655.27	159,500.57	770,743.34	233,090.82	184,473.90	389,490.00

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council

Curt Armstrong
Steven Carriere
Triston Chaney
Tracy Hightower
Kevin McCambly
Kaleb Westfall

MEMORANDUM

Date: 08/20/26
To: Jack Savo Jr., City Manager
From: Daniel Miller, Port Director
Subject: Monthly Report: September 2026

Upcoming Events:

- 8/31: Pull Harbor East dock for winter storage
- 9/17: Alaska Clean Harbors Advisory Committee Meeting
- 9/10: Monthly meeting with MARAD and PND

Projects - Updates

- Harbor Assistants laid off for winter (seasonal positions)
- Work with PND Engineering to acquire all necessary permits for PIDP Grant
 - Section 106 permit complete
 - 404b permit complete
 - Current estimated project closeout: Spring 2028
- Harbor Safety Cameras
- Dock Safety and Security Upgrades
- Repair broken waterline at Harbor
- Work with Nushagak Coop., Public Works and a licensed electrician to restore harbor lights and extend primary power
- Develop plan for more efficient/effective enforcement

Completed Projects:

- 7/30: Fall Port Advisory Committee Meeting
 - Recap: 2026 Fishing Season (Discussion)
 - Update: Harbor Upgrades Project
 - Phase I and II Environmental Assessments conducted, results under review
 - 35% Design plans
 - Updated schedule
 - Updated cost estimates
 - Title VI/ADA compliance submitted, awaiting approval

- Update: Harbor dredging funding
- Terminal Tariff updates (discussion)
- FY27 Port Projects:
 - Harbor Lights Repair
 - Harbor Upgrades Project
 - Harbor Safety Cameras
 - Dock Safety and Security Upgrades
 - Fencing/gates
 - More efficient trucking route
 - Safety cameras
 - Lighting

Future Projects:

- Harbor breakwater
- Develop a plan for improved Kanakanak Beach Access maintenance
- Wood River Boat Launch containment wall
- Sheet pile entire Harbor
- Harbor parking passes
- Dock waterline and delivery upgrades

Public Feedback:

- Repair Harbor waterline
- Repair cold storage for ice machine
- Restore harbor lights
- Replace docks