

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2026-29

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE FY2027–
2028 LEGISLATIVE PRIORITIES LIST**

WHEREAS, Dillingham Municipal Code Chapter 4.05 establishes the Capital Projects Fund and requires the annual adoption of a Six-Year Capital Improvement Plan and a Legislative Priorities List following public hearing; and

WHEREAS, Alaska Statute § 29.35.100 requires the governing body to establish the manner for the preparation and submission of the budget and capital program, and to hold public hearings prior to approving the budget; and

WHEREAS, The Dillingham Planning Commission has completed a comprehensive scoring and prioritization process for thirty-one (31) capital improvement projects, with six (6) commissioners independently scoring each project on a weighted six-criterion rubric with a maximum of 500 points, producing a documented and defensible priority ranking; and

WHEREAS, The Capital Projects Fund was established and funded through the adopted Fiscal Year 2027 budget, and the City Council has conducted the required public hearing on the Six-Year Capital Improvement Plan in accordance with DMC § 4.05.040; and

WHEREAS, It is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs; and

WHEREAS, The City Manager has coordinated with the City's staff in preparing the recommended Capital Improvement and Legislative Priority list.

NOW, THEREFORE, BE IT RESOLVED that the City of Dillingham Six-Year Capital Improvement Plan for Fiscal Years 2026 through 2032 is hereby adopted as the current official Capital Improvement Plan for the City of Dillingham; and

BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as the top priorities for the FY2027–2028 State Legislative Request, listed in priority order as determined by the Planning Commission scoring process:

#	Project	Estimated Cost
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1	Waterline Extension, Airport	\$18,500,000
2	Snag Point Erosion Control	\$17,000,000
3	Hydrant System Upgrade	\$3,000,000
4	Waskey & Emperor Subdivision	\$8,000,000
5	New Public Safety Building	\$32,000,000
6	Harbor Upgrades, Improvements	\$11,100,000
7	Downtown Fire Hall Replacement	\$18,000,000
8	Water Systems Upgrades, Improvements	\$7,000,000
9	Public Works Shop Improvements	\$3,500,000
10	Dillingham Port Improvements	\$7,500,000

2. Projects for the FY2027–2028 Federal Legislative Request will be selected from this list; and
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City’s FY2027–2028 capital project priorities and take appropriate steps to provide necessary background information, including submission of the preliminary Legislative Priority List to the City Council in accordance with DMC § 4.05.070.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on September 3, 2026.

Alice Ruby, Mayor

ATTEST:

[SEAL]

Abigail Flynn, City Clerk

