

City of Dillingham
Fiscal Note

Agenda Date: September 3, 2026

FY2027 Jail Contract

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☒ YES ☐ NO	
AMOUNT REQUESTED: \$737,200		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 xxxx 20 24 0000 0 Corrections exp and other items Rev Account 1000 4650 20 24 0000 0		Project Public Safety Corrections	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date:	8/20/2026

EXPENDITURES

OPERATING	FY27	FY28	FY29	FY30
1000 8520 30 31 1130 0	\$737,200			
TOTAL OPERATING	\$ 737,200.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$737,200			
ADEC SRF Loan (30%)				
Capital Project				
Other				
TOTAL FUNDING	\$ 737,200.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Resolution 2026-30

State is covering the Jail contract at 100% of the requested amount.

PREPARED BY: Anita Fuller

August 20, 2026

DEPARTMENT: Finance

APPROVED BY: _____