

City of Dillingham
Fiscal Note

Agenda Date: September 7, 2023

Animal Control Canopy truck plus shipping

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$59,000		FUNDING SOURCE	
FROM ACCOUNT		Project	
7120 7610 20 26 0000 0	Equipment Replacement-ACO	ACO vehicle	
TO ACCOUNT:		VERIFIED BY: Anita Fuller	Date: 9/1/2023

EXPENDITURES

OPERATING	FY24	FY25	FY26	FY27
7120 7610 20 26 0000 0	\$59,000			
TOTAL OPERATING	\$ 59,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund transfer	\$59,000			
TOTAL FUNDING	\$ 59,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

AM 2023-27

Will use funds setaside in the FY24 budget for equipment replacement.

PREPARED BY: Anita Fuller

September 1, 2023

DEPARTMENT: Finance

APPROVED BY: _____