

Action Memorandum No. _____

Subject:

Authorize the shipment and repair of Hysters H800E and 1050HDS

City Manager: Recommend Approval

Signature:  _____

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

Both Hysters, H800E and 1050HDS, be barged to Seattle for Pape to work on them over the winter. Currently local contractor, SMI charges \$250.00 per hour for work on any piece of equipment, although they have some experience on forklifts, they do not have experience on this type of equipment. Pape has specific experience on this equipment and their rate of pay is slightly above \$230.00 per hour.

The priority would be the Hyster 1050 which is what we need to move the vans at the Port. It is Dean's opinion that we trade in the Hyster 800 and consider in the FY'25 budget to purchase another Hyster 1050 that would better assist the Port. The Hyster 800 would be used as a trade-in to offset the cost of an additional Hyster. A future meeting for the Council would be to take up the disposal of the Hyster 800, but we have time to plan and consider the best plan of action.

1050HDS

Parts: \$52,840.97

Labor: \$32,400.00

H1050Hds Carriage & Ss Repairs + Full 1000Hr. Filter 'C' Service \$70,951.47

*Parts: \$45,031.47 (Rollers, Cylinders, Pins, Blocks, Filters, Etc.)

*Labor: 96 Hours (2 Techs. @ 48Hr./Ea.) Working 12 Hour Days (8 Reg. Hours Per Tech. Per Day + 4 O.T. Hours Per Tech. Per Day)

Action Memorandum No. _____

Summary Statement continued:

Carry Over H1050

Repair To Replace Control Valve & Calibrate \$14,289.50

*Parts: \$7,809.50 (Transmission Control Valve)

*Labor: 24 Hours (2 Techs. @ 12Hr./Ea.) Working One 12 Hour Day (8 Reg. Hours Per Tech. + 4 O.T. Hours Per Tech.)

H800E: We will hold off on these repairs until after the assessment by Pape.

H800E Carriage & Ss Repairs + Full 1000Hr. Filter 'C' Service \$48,938.87

*Parts: \$28,168.73 (Rollers, Cylinders, Pins, Blocks, Filters, Etc.)

*Labor: 72 Hours (2 Techs. @ 36 Hr./Ea.) Working 12 Hour Days (8 Reg. Hours Per Tech. Per Day + 4 O.T. Hours Per Tech. Per Day)

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council on _____.

Mayor

ATTEST:

[SEAL]

City Clerk

Route to	Department Head	Date
	Finance Director	
X	City Clerk	