

City of Dillingham Action Memorandum

Agenda of: January 12.2023

Action Memorandum No. 2023-03

Subject:

Approve Contract Extension with Chris Hladick Consulting LLC for Lobbying Services.

Acting
City Manager: Recommend Approval

Signature: *Jari Goodell*

Fiscal Note: Yes No

Funds Available: Yes No

Other Attachments:

Summary Statement:

The City continues to have a need to monitor legislative, administrative and regulatory actions of the State, especially those that could impact our community. The City also submits annual request for funding assistance to the Governor and Legislature for key infrastructure projects and actively promotes these projects.

The City has been contracting with Chris Hladick Consulting LLC for the last year, to advocate on our behalf, and have been satisfied with their services. The current contract expired on December 31, 2022. Mr. Hladick has assisted with grant opportunities, as well as representing the needs of Dillingham in Washington D.C. and Juneau.

I am recommending an extension of the contract through June 30, 2023, an additional six months for continuity of services and to complete the fiscal year, at the current rate of \$7,000 a month. A new contract can be pursued for FY2024.

Action Memorandum No. 2023-03

Summary Statement continued:

PASSED and APPROVED by a duly constituted quorum of the Dillingham City Council
on _____.

Mayor

ATTEST:

[SEAL]

City Clerk

| Route to | Department Head | Date |
|----------|------------------|------|
| | Finance Director | |
| | | |
| | | |
| X | City Clerk | |

City of Dillingham
Fiscal Note

Agenda Date: January 12, 2023

Chris Hladick LLC - Lobbying Services

ORIGINATOR: Finance Director

| | | | |
|---|---------------------------|---|----------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | | FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO | |
| AMOUNT REQUESTED: \$42,000 | | FUNDING SOURCE City of Dillingham | |
| FROM ACCOUNT 1000 7025 10 11 0000 0 Lobbying | | Project Lobbyng services for federal and state | |
| TO ACCOUNT: | VERIFIED BY: Anita Fuller | Date: | 1/6/2023 |

EXPENDITURES

| OPERATING | FY23 | FY24 | FY25 | FY26 |
|------------------------|---------------------|-------------|-------------|-------------|
| 1000 7025 10 11 0000 0 | \$ 42,000.00 | | | |
| | | | | |
| | | | | |
| TOTAL OPERATING | \$ 42,000.00 | \$ - | \$ - | \$ - |

| | | | | |
|---------|------|--|--|--|
| CAPITAL | \$ - | | | |
|---------|------|--|--|--|

| | | | | |
|---------|---|--|--|--|
| REVENUE | - | | | |
|---------|---|--|--|--|

FUNDING

| | | | | |
|----------------------|---------------------|-------------|-------------|-------------|
| General Funds | \$ 42,000.00 | | | |
| | | | | |
| | | | | |
| TOTAL FUNDING | \$ 42,000.00 | \$ - | \$ - | \$ - |

POSITIONS

| | | | | |
|-----------|--|--|--|--|
| Full-Time | | | | |
| Part-Time | | | | |

Analysis: (Attach a separate page if necessary) AM 2023-03
 Current budget covers \$28,000, need an increase in the budget of \$14,000 to cover the full contract.

PREPARED BY: Anita Fuller January 6, 2023
 DEPARTMENT: Finance
 APPROVED BY: _____