

City of Dillingham  
Fiscal Note

Agenda Date: May 4, 2023

2023 Special Service Vehicle (2023 Chevrolet Tahoe)

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$41,054		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 7120 7620 20 22 0000 0 Major Equipmenet Patrol		Project Replacemenet patrol Vehicles	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	4/28/2023

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26
7120 7620 30 33 0000 0	\$ 115,038.00			
<b>TOTAL OPERATING</b>	<b>\$ 115,038.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ -	\$ -		
<b>TOTAL FUNDING</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

AM2023-08

Includes purchase of vehicle, outfitting by AK Safety and shipping by AML. Using budgeted funds

PREPARED BY: Anita Fuller

April 28, 2023

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_

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