

City of Dillingham
Fiscal Note

Agenda Date: March 2, 2023

Questica - Budget proposal software

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$112,875		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 7920 10 29 0000 0 IT - Software		Project Provide budget software for the city	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 2/24/2023	

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26 & FY27
1000 7920 10 29 0000 0	\$24,625	\$ 20,475.00	\$ 21,498.75	\$ 46,276.06
TOTAL OPERATING	\$ 24,625.00	\$ 20,475.00	\$ 21,498.75	\$ 46,276.06

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Dock	\$ -			
IT	\$24,625	20,475.00	21,498.75	46,276.06
TOTAL FUNDING	\$ 24,625.00	\$ 20,475.00	\$ 21,498.75	\$ 46,276.06

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
cost not covered in current FY23 Budget

Questica proposal

PREPARED BY: Anita Fuller

February 24, 2023

DEPARTMENT: Finance

APPROVED BY: _____
