

Category	Priority	Description	Department	Reason for Improvements Needed	Estimated Cost	Budget	Quote	Vendor	Rate Source	ETA / Lead Time
Equipment	Approved	Landfill – bins	Landfill	Replace aged & high maintenance equipment. 4 Large, 2 Medium	100,000	2200 7620 30 81 0000 0 \$100,000				
Equipment	Approved	Landfill - Bobcat with attachments	Landfill	Burned up in LF fire. Streets & LF need skid steer. 1 currently in fleet	120,000	2200 7620 30 81 0000 0 \$120,000	96,000	C.Taylor	SourceWell	Unknown
Equipment	Approved	Tow behind compressor	Streets	Enable remote work requiring compressed air - i.e. blowing out culverts, equipment maintenance	25,000	1000 7620 30 33 0000 0 part of \$50,000; Estimated \$25,000				
Equipment	Approved	Automated – door locks (ALL City buildings)	Building & Grounds	Improve security of COD buildings & reduce equipment and man power needed to change locks upon employee leaving COD	50,000	1000 7790 30 31 0000 0 Estimated \$50,000 part of \$400,000				
Total Equipment Budgeted FY25					295,000					
Equipment	1	966 – loader	Landfill	SW disc. - List \$921,562, Replace aged & high maintenance equipment	355,000		560,000	NC Mach.	SourceWell	
Equipment	2	Forklift #1	Dock	freight handling	70,000		57,000	All Pro	Sourcewell	5 Months
Equipment	3	Cat 160 Grader			440,000		499,000	NC Mach.	SourceWell	
Equipment	4	Brush Hog	Streets	Better & more efficient of road side growth	70,000		147,000	C.Taylor		30 weeks
Equipment	5	Street Sweeper	Streets	Replace Elgin Sweeper (\$500-650k), wrong tool & slated to go on Mayor Sale	80,000		-	NC Mach.	SourceWell	
Equipment	6	Trackless - boom mower - sidewalk/bikepath brush cutter (refer to next section for additional items)	Streets	New attachments - brush clearing/mower - Bikepath - brush removal	30,000					
Equipment		RPM220 – Loader mounted snow blower	Streets	More efficient snow removal - Waskey drifts,	158,850					
Equipment		B&G service Truck	Building & Grounds	Official use - both B&G & Shop need to have a service truck. Mobile shop w/ basic inventory & tools improves efficiency in maintaining infrastructure [cost plus landing]	93,000					
Equipment		W/WW Truck	Water / Waste Water	Official use - check & service various locations falling under this department [cost plus landing]	93,000					
Equipment		966 Loader	Landfill	SW disc. - List \$921,562	704,080		559,870	NC Mach	SourceWell	Spring '25
Equipment		Landfill - Loader/compactor	Landfill	Replace - aged, non-operational, damaged in LF shop fire.	800,000	Possible grant funded	735,000	NC Mach	SourceWell	
Equipment		Bulldozer	Landfill	managing landfill maintenance, upgraded to appropriate size (D5 > D7) Waste Handler tractor (dual breathable air filtration - personnel safety.	900,000	Possible grant funded	859,000	NC Mach	SourceWell	
Total Equipment Most Urgent					3,793,930					
Equipment		Large snow blower (Loader mounted)			220,500					
Equipment		Souix pressure washer / Culvert steamer			48,500					
Equipment		Dump Truck	Streets	Efficient & reduced labor for snow removal & road maintenance						
Equipment		Pump Truck	Water / Waste Water	Replace aged unit						
Equipment		Water Truck	Water / Waste Water	Transport treated water to offsite locations						
Equipment		Grader w/ attachments	Streets	Currently running two graders. One is aged & requires substantial repairs. Purchase a new grader; matching current (newer) unit, w/ attachments to maintain adequate service while standardizing the fleet - 160M2, front plow, wing, driveway gate/arm						
Equipment		Chemical additive system upgrade	Water / Waste Water	Current system outdated & out of calibration						
Equipment		Water – dehumidifier	Water / Waste Water	Remove humidity in water treatment plant to reduce corrosion						
Equipment		Water – generator	Water / Waste Water	Backup for power outage.						
Equipment		Atmosphere Tester	Public Works	Safety - confirm a confined space before entry to prevent injury to employees	8,000					

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Equipment		Tire Pressure Monitoring System - Programmer	Shop	Program new/replaced sensors - reduce likelihood of damaging vehicles	5,000					
Equipment		Bulldozer	Streets	D5 - snow removal & property maintenance, replaced aged & consistently inoperable equipment	450,000					
Equipment		backhoe	Public Works	Grave digging, sand distribution, water/waste water, i.e. shop septic & water - w/ frost bucket - bikepath snowblower / sand removal						
Equipment		Trackless	Streets	replace aged & high maintenance equipment			175,000			
Equipment		Trackless - bikepath snowblower / sand removal	Streets	replace aged & high maintenance equipment						
Equipment		Trackless - infrared sidewalk heater	Streets	repair asphalt - T-dock/bulkhead, bike path heaving, hot patch potholes	50,000		0	47,000	Yukon Equip	Sourcewell
Equipment		Trackless - Sander	Streets	sand sidewalks/bike path	10,000			8,500	Yukon Equip	Sourcewell
Equipment		Trackless - Planer	Streets	remove heaving - shave down trip/bike hazards				35,000	Yukon Equip	Sourcewell
Equipment		Trackless - Pickup sweeper	Streets	sidewalk/bike path/driveway entrance - sand cleanup				12,000	Yukon Equip	Sourcewell
Equipment		skidsteer tracks	Streets	off road work - brush clearing, snow removal - tracks for wheeled skid steer loader	10,000					
Equipment		Zoom Boom forklift	Public Works	i.e. City Hall siding - manlift & freight handling						
Equipment		Sanding truck	Streets	more efficient sanding of roads - reduce man hours and maintenance wear & tear - Heavy truck sander						
Total Equipment Future Budgets					802,000					
Total Equipment Request					4,890,930					
Vehicle	1	Public Safety 2 Silverado Chevy Pickup	Public Safety	(includes vehicle \$51,000, uplift \$12,000 and shipping \$5,000 at \$68,000 each)	136,000	7120 7620 20 22 0000 0	\$210,000			
Total Vehicle Budgeted FY25					136,000					
Vehicle	1	Public Safety 4 Tahoes	Public Safety	Tahoes to complete the fleet over time. Current fleet is failing. (includes vehicle \$45,000, uplift \$12,000 and shipping \$4,000 at \$61,000 each	244,000					
Vehicle	2	Buildings & Grounds Sprinter Van	Public Works	Chevy express van to use as the second team, outfitting, including shipping (\$55,000 * 2)	110,000		1,300,000	N/A	Mfr. Web	
Vehicle	3	Water/Wastewater Truck	Public Works	F250 service truck Current truck will go to PW Foreman, who is currently using the truck -	66,900					
Vehicle	4	PW Director Truck	Public Works	Official use - City business, transport crew, transport contactors, With utility box in back	50,900				CM truck	
Total Vehicles Most Urgent					471,800					
Vehicle		PW Foreman Truck (current Water/Wastewater truck	Public Works	Official use - City business, transport crew, expediting, track work progress	-					
Vehicle		Harbor Truck	Port	Replace aged unit - Same setup as Dock Truck in appearance	66,900					
Vehicle		Planning Mid SUV	Planning	SUV for driving around the community for projects, platting and planning.	45,000					
Total Vehicle Future Budgets					111,900					
Total Vehicle Request					719,700					
Total Budgeted FY25					431,000					
Total Most Urgent					4,265,730					
Total Future Budgets					913,900					
Total Requests					5,610,630					