



## Timeline for **FY2027** Budget

| <b>Date</b> | <b>Action</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| July 7      | City Manager -FY26 Year End Projections                                                                                                                                                                                                                                                                                                                                                                                                                              |
| July21      | Budget Workshop to discuss/formulate FY27 Budget (5:00 p.m. recess meeting)                                                                                                                                                                                                                                                                                                                                                                                          |
| August 4    | Budget Workshop to discuss/formulate FY27 Budget (5:00 p.m. recess meeting)                                                                                                                                                                                                                                                                                                                                                                                          |
| August 18   | Council <b>accepts</b> FY27 Budget/authorizes necessary publications & hearing                                                                                                                                                                                                                                                                                                                                                                                       |
| August 20   | First Advertisement for Public Hearing (§27-39-203) <ul style="list-style-type: none"><li>• Advertise the adoption of the tax levy</li><li>• Meeting must be set after business hours</li><li>• Meeting must not be the same time as any other taxing entity in the county</li></ul>                                                                                                                                                                                 |
| August 27   | Second Advertisement Public Hearing (§27-39-203)                                                                                                                                                                                                                                                                                                                                                                                                                     |
| September 1 | Public Hearing (Regular Meeting) <ul style="list-style-type: none"><li>• Accept FY27 Budget</li><li>• Adopt/Set Millage by Resolution (§21-33-45)</li><li>• Immediately send certified copy of resolution to county tax collector and state tax commission; certified copy of resolution must be available to the public (§21-33-47)</li><li>• Announce Date of Adoption of FY27 Budget to be September 1, 2026; announcement must be a part of the agenda</li></ul> |
| Sept 15     | Meeting to Adopt the FY27 Budget (§21-35-5 & §21-33-47) (Regular Council Meeting) <ul style="list-style-type: none"><li>• Give public notice of availability of FY27 Budget for inspection</li><li>• Publish Resolution in paper within 10 days after adoption (§21-33-47)</li></ul>                                                                                                                                                                                 |

**\* NOTE -ALL DATES ARE DETERMINED APPLYING STATE STATUTE SET FOR NO INCREASE IN MILLAGE \***