

2023-051

City of Diamondhead
Budget Adjustments
For the Fiscal Year Ending September 30, 2022

Budget Entry				Adjustment		Description
<u>No. (InCode)</u>	<u>Account</u>	<u>Account Name</u>	<u>Acct Type</u>	<u>Amount</u>		
2022-052	Legislative					
2022-052	001-100-490.00	Unemployment		\$12.58		FY22 year end adjustment
	001-100-410.00	salaries		(\$12.58)		FY22 year end adjustment
	Court Dept.					
	001-110-410.00	salaries	Expense	\$2,450.00	2,450.00	FY22 year end adjustment
	001-110-420.00	salaries non-admin	Expense	\$760.00	760.00	FY22 year end adjustment
	001-110-465.00	Rtmt Match	Expense	\$71.00	71.00	FY22 year end adjustment
	001-110-470.00	SS Match	Expense	\$135.00	135.00	FY22 year end adjustment
	001-110-623.00	Medi Match	Expense	\$35.00	35.00	FY22 year end adjustment
	001-110-480.00	Health Life	Expense	\$585.00	585.00	FY22 year end adjustment
	001-110-603.00	Prof. Legal	Expense	(\$4,036.00)	(4,036.00)	FY22 year end adjustment
	Administration					
	001-140-490.00	Unemployment	Expense	\$75.00	75.00	FY22 year end adjustment
	001-140-480.00	Health Life	Expense	(\$75.00)	(75.00)	FY22 year end adjustment
	Public Works					
	001-301-900.00	Capital Outlay - Land	Expense	\$37,550.00	37,550.00	FY22 year end adjustment
	001-301-912.00	Capital Outlay - Streets/Drainage	Expense	(\$37,550.00)	(37,550.00)	FY22 year end adjustment
	Infrastructure Modernization					
	104-301-602.00	Professional Fees- Engineer	Expense	\$89,400.00	89,400.00	FY22 year end adjustment
	104-301-912.00	Capital Outlay-Streets/Drainage	Expense	(\$89,400.00)	(89,400.00)	FY22 year end adjustment
	GCRF-FY21					
	156-653-602.00	Professional Fees -Engineer	Expense	\$347,900.00	347,900.00	FY22 year end adjustment
	156-653-912.00	Capital Outlay-Streets/Drainage	Expense	(\$347,900.00)	(347,900.00)	FY22 year end adjustment