

2024-241

City of Diamondhead						
Budget Adjustments						
For the Fiscal Year Ending September 30, 2024						
Budget Entry				Adjustment Amount		
No. (InCode)	Account	Account Name	Acct Type			Description
FY2024-007	001-653-650.00	Promotions	Expense		12000	
	001-200-525.00	Fuel	Expense		10000	
	001-280-603.00	Professional Fees - Legal	Expense		11500	
	001-301-571.00	R&M - Equipment	Expense		13000	
	001-140-480.00	Health & Life Insurancd	Expense		20000	
	001-301-525.00	Fuel	Expense		20000	
	001-301-635.00	R&M - Outside Services	Expense		20000	
	001-301-480.00	Health & Life Insurancd	Expense		80000	
	001-301-420.00	Salaries - Non-Administrative	Expense		68500	
	001-200-690.00	Interlocal	Expense		12500	
	001-301-630.00	Utilities - Streetlights & Other	Expense	\$ 17,500.00		
	001-900-950.00	Transfers out - General	Expense	\$ 250,000.00		Increase ARPA Engineering
	190-000-381.00	Transfers In	Revenue		250000	
	190-000-602.00	Professional fees Engineering	Expense	\$ 250,000.00		
	<b>TOTAL</b>			<b>\$ 517,500.00</b>	<b>\$ 517,500.00</b>	<b>\$ -</b>