

City of Diamondhead				
Budget Adjustments				
For the Fiscal Year Ending September 30, 2024				
Budget Entry				Adjustment Amount
No. (InCode)	Account	Account Name	Acct Type	
	GEN FUND			-
2024-004	001-000-200.00	Real Property Tax	Revenue	(96,500.00)
	001-000-204.00	Prior Year Auto Tax	Revenue	(1,000.00)
	001-000-220.00	Privelege License	Revenue	2,000.00
	001-000-222.00	Permits-Building	Revenue	15,000.00
	001-000-225.00	Planning & Zoning Fees	Revenue	3,000.00
	001-000-226.00	Reinspection Fees	Revenue	(8,250.00)
	001-000-251.00	Homestead Exemption Reimbursement	Revenue	(52,500.00)
	001-000-252.00	Disaster Reimbursements	Revenue	(59,508.27)
	001-000-253.00	Municipal Aid	Revenue	(3,000.00)
	001-000-260.00	Sales Tax	Revenue	20,000.00
	001-000-272.00	County Road Taxes-	Revenue	(10,000.00)
	001-000-272.01	County Road Taxes- hancock Board of Supervis	Revenue	(43,907.39)
	001-000-281.00	Building Rental Fees	Revenue	(800.00)
	001-000-341.04	Property Sale	Revenue	(21,550.00)
	001-000-343.00	Special Assessments-Lot Clean Up	Revenue	(1,575.00)
	001-000-346.00	Donations	Revenue	12,500.00
	001-000-380.00	Transfer In	Revenue	(152,961.50)
Contingeny Fund	004-000-340.00	Interest Income	Revenue	(110,000.00)
FY22 Bond Issue	302-301-340.00	Interest Income	Revenue	(95,700.00)
Solid Waste	401-322-340.00	Interest Income	Revenue	(13,300.00)
		TOTAL REVENUE		52,500.00
	001-140-490-00	Unemployment	Expense	1.00
	001-140-480.00	Health/Life Insurance	Expense	(1.00)
	001-280-465.00	RTMT Match	Expense	(75.00)
	001-280-470.00	Unemployment	Expense	75.00
	001-301-420.00	Non-Admin Salaries	Expense	(40,500.00)
	001-301-490.00	Unemployment	Expense	500.00
	001-301-602.00	Engineering Services	Expense	40,000.00
	001-301-900.00	Capital Outlay Land	Expense	5,793.75
	001-301-912.00	Capital Outlay Streets Charges	Expense	(5,793.75)
	001-301-920.00	Capital Outlay - Equipment	Expense	3,550.00
	001-310-505.00	Non-Capitalized FF&E	Expense	(550.00)
	001-301-700.00	Appropriations	Expense	(3,000.00)
		TOTAL EXPENSES		49,919.75