

**City of Diamondhead
Budget Adjustments
For the Fiscal Year Ending September 30, 2022**

Budget Entry No. (InCode)	Account	Account Name	Acct Type	Adjustment Amount	Effect on Budget	Description	Form to Council	Agenda Item	Council Approval	Posted to InCode Date	Packet
July 2nd Event											
2022-42	001-140-640.00	Rentals	Expense	490.00	490.00	Facilities for Event	6/29/2022				
2022-42	001-140-650.00	Promotions	Expense	16.01	16.01	Band for Event	6/29/2022				
2022-42	001-140-635.00	Professional Fees - Repair & Maint Outside Ser	Expense	(506.01)	(506.01)	July Event Cost	6/29/2022				
				\$	-	July 2nd Event					
FY22 Property Insurance											
2022-43	001-140-625.00	Insurance	Expense	2,341.39	2,341.39	Increased Insurance Cost	6/29/2022				
2022-43	001-140-621.00	Printing & Binding	Expense	(2,341.39)	(2,341.39)	Increased Insurance Cost	6/29/2022				
				\$	-	FY22 Property Insurance					
Disaster/HMGP											
2022-44	001-140-601.00	Professional Fees - Consulting	Expense	3,284.00	3,284.00	HMGP Consultant	6/29/2022				
2022-44	001-140-604.00	Professional Fees - Architectural Services	Expense	(2,500.00)	(2,500.00)	HMGP Consultant	6/29/2022				
2022-44	001-140-615.00	Travel & Training	Expense	(784.00)	(784.00)	HMGP Consultant	6/29/2022				
				\$	-	Disaster/HMGP					
Surety Bonds											
2022-45	001-100-625.00	Insurance	Expense	138.00	138.00	Additional cost for Surety Bonds due to Council Chan	6/29/2022				
2022-45	001-100-621.00	Printing & Binding	Expense	(138.00)	(138.00)	Additional cost for Surety Bonds due to Council Chan	6/29/2022				
				\$	-	Surety Bonds					
Vehicle Repairs											
2022-46	001-200-570.00	Repairs & Maintenance - Vehicle	Expense	479.20	479.20	Police Vehicle Repairs	6/29/2022				
2022-46	001-140-615.00	Travel & Training	Expense	(479.20)	(479.20)	Police Vehicle Repairs	6/29/2022				
				\$	-	Vehicle Repairs					
Property Insurance											
2022-47	001-200-625.00	Insurance	Expense	2,100.00	2,100.00	FY22 Insurance Increase	6/29/2022				
2022-47	001-200-690.00	Interlocal Agreement	Expense	(2,100.00)	(2,100.00)	FY22 Insurance Increase	6/29/2022				
				\$	-	Property Insurance					
Public Works Supplies											
2022-48	001-301-584.00	Concrete, Plastic Pipe	Expense	2,434.55	2,434.55	Fuel and pipe	6/29/2022				
2022-48	001-301-525.00	Fuel	Expense	5,565.45	5,565.45	Fuel and pipe	6/29/2022				
2022-48	001-301-575.00	Repairs & Maintenance-Streets/Drainage/Other	Expense	(8,000.00)	(8,000.00)	Fuel and pipe	6/29/2022				
				\$	-	Public Works Supplies					
Public Works Consulting											
2022-49	001-301-683.00	Professional Fees - Debris Removal	Expense	34,952.69	34,952.69	Additional Consulting Cost	6/29/2022				
2022-49	001-301-635.00	Professional Fees - R&M Outside Services	Expense	15,783.87	15,783.87	Additional Consulting Cost	6/29/2022				
2022-49	001-301-602.00	Professional Fees - Engineering	Expense	(50,736.56)	(50,736.56)	Additional Consulting Cost	6/29/2022				
				\$	-	Public Works Consulting					