

2020-074

City of Diamondhead
Budget Adjustments
For the Fiscal Year Ending September 30, 2020

Budget Entry No. (InCode)	Account	ACCT DESCRIPTION	Adjustment Amount	Effect on Budget	Description	Form to Council	Agenda Item	Council Approval	Posted to InCode Date	Packet
Adjust FY2020 General Fund Budget to Equip Purchased Vehicles										
2020-010	001-30000	Interest	(8,720.00)	(8,720.00)						
2020-010	001-280-90700	Capital Outlay - Mobile Equipment	350.00	350.00	Delivery	Bldg Dept				
2020-010	001-280-90700	Capital Outlay - Mobile Equipment	400.00	400.00	Lettering	Bldg Dept				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	700.00	700.00	Delivery Police Vehicles \$350 x 2	Police				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	670.00	670.00	Lettering of Police Vehicle \$670 x 1	Police				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	1,550.00	1,550.00	Team One Installation of Hardware \$770.90 x 2	Police				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	1,700.00	1,700.00	Metrix Movement of Rocket \$850 x 2	Police				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	350.00	350.00	Internal Lights AJ \$350 x 1	Police				
2020-010	001-200-90200	Capital Outlay - Officer's Equipment	2,280.00	2,280.00	Misc. Equip 4 Each will budget remainder next FY	Police				
2020-010	001-200-90700	Capital Outlay - Mobile Equipment	720.00	720.00	Misc. Equip 4 Each will budget remainder next FY	Police				
			\$ -		Adjust FY2020 General Fund Budget to Equip Purchased Vehicles					
Adjust FY2020 General Fund Budget for Credit Card Machines										
2020-011	001-30000	Interest	(1,880.00)	(1,880.00)						
2020-011	001-20500		(640.00)	(640.00)						
2020-011	001-110-50500	FF&E	470.00	470.00	One Credit Card Machine	Court				
2020-011	001-140-50500	FF&E	790.00	790.00	One Credit Card Machine/Scanner	Admin				
2020-011	001-280-50500	FF&E	1,260.00	1,260.00	Two Credit Card Machines/Scanner	Bldg Dept				
			\$ -		Adjust FY2020 General Fund Budget for Credit Card Machines					
Adjust FY2020 General Fund Budget for Special Election										
2020-012	001-30000	Interest	(1,600.00)	(1,600.00)						
2020-012	001-140-69300	Other - Elections	1,600.00	1,600.00	Special Election Expenses More than Budgeted	Admin				
			\$ -		Adjust FY2020 General Fund Budget for Special Election					
Adjust FY2020 General Fund Budget for Portable Radar Speed Sign										
2020-013	001-301-90500	Capital Outlay - Other	(2,600.00)	(2,600.00)	Reclass Public Works Fixed Asset Budget					
2020-013	001-301-91300	Capital Outlay - Small Equip	2,600.00	2,600.00	for the purchase of Portable Radar Sign	Public Works				
			\$ -		Adjust FY2020 General Fund Budget for Portable Radar Speed Sign					

OKlein 3/12/20