

CITY OF DIAMONDHEAD, MISSISSIPPI
Financial Statements
Coversheet to Monthly Budget Report
For the Month Ended December 31, 2020

ALL FUNDS HIGHLIGHTS

*Revenue:		<u>Current Year</u>	<u>Prior Year</u>
	Total YTD Revenue	\$ 1,243,881	\$ 710,762
	Total Budget	\$ 6,474,754	\$ 7,777,954
	% Actual to Budget	19.2%	9.1%
	Current Month % to Fiscal Year	25.0%	25.0%
*Expenses YTD Activity:		<u>Current Year</u>	<u>Last Year</u>
	Total YTD Expenses Actual Activity	\$ 2,400,644	\$ 1,123,352
	Total YTD Expenses Activity w/ Encumbrances	\$ 3,722,292	
	Total Budget	\$7,508,610	\$ 9,444,004
	% Actual to Budget	32.0%	11.9%
	% Actual w/ Encumbrances to Budget	49.6%	
	Current Month % to Fiscal Year	25.0%	25.0%

* Excludes Other Financing Sources and Uses

Hancock Bank Account Balances as of: December 31, 2020

General Bank Acct:	\$ 3,071,498	Unrestricted	\$ 4,531,870
Accounts Payable Clearing:	9,688	Fiduciary Fund	6,431
Payroll Clearing:	6,885	Solid Waste	106,438
Contingency Operating Fund:	2,118,026	Fire Fund	22,964
Fire Department Fund:	22,964	Grant Funds	560,895
		MS Infrastructure	463
TOTAL	\$ 5,229,061		\$ 5,229,061

Fund Activity	<u>YTD Actual</u>	<u>YTD Actual w/ Encumbrances</u>	<u>Total Budget</u>
001 - General Fund	\$ (1,239,553)	\$ (2,375,427)	\$ (958,190)
104 - MS Infrastructure Modification Fu	\$ 102	\$ 102	\$ (36)
108 - Grant - TIP - East Aloha Widening	\$ -	\$ -	\$ (2,824)
111 - Grant - GRPC Commercial Area I			
112 - Grant - Tidelands FY19 MontJoy	\$ 1,118	\$ (22,056)	\$ -
113 - Grant - GRPC Multi Modal Path	\$ -	\$ -	\$ (20,000)
114 - Grant - GRPC Commercial Conne	\$ 25,331	\$ 25,331	\$ -
115 - Grant- Tidelands FY20 Rotten Ba	\$ (1,750)	\$ (81,250)	\$ -
116 - Grant- NRCS-Emergency Waters	\$ -	\$ (50,600)	\$ (61,250)
117 - Grant- MDA-SMLP East Aloha Im	\$ (1,470)	\$ (33,970)	\$ (30,000)
401 - Solid Waste Fund	\$ 59,325	\$ 59,325	\$ 38,070
701 - Fire Department Fund	\$ 135	\$ 135	\$ 374
TOTAL Surplus (Deficit)	\$ (1,156,763)	\$ (2,478,410)	\$ (1,033,856)

CITY OF DIAMONDHEAD, MISSISSIPPI
Financial Statement
Grants Fund Breakdown
For the Month Ended December 31, 2020

Fund Balances

<u>Expense</u>	<u>Prior Year</u>		<u>YTD Actual w/ Encumbrances</u>	<u>Total Budget</u>	<u>YTD % Used</u>
	<u>Project Totals</u>	<u>YTD Actual</u>			
108 - East Aloha Widening FY18	\$ 221,584	-	-	19,714	0%
111 - Commercial Area Improvement Stud	\$ 19,607	-	-	-	
112 - Tidelands Grant FY19	\$ 5,959	-	23,174	332,550	7%
113 - GRPC Multi Modal Path Grant		-	-	100,000	0%
114 - GRPC Commercial Connectivity Stur	\$ 74,747				0%
115 - Grant- Tidelands FY20 Rotten Bayou Public Acces		1,750	81,250	250,000	33%
116 - NRCS-Emergency Watershed Protection Grant		-	50,600	400,600	13%
117 - Grant- MDA-SMLP East Aloha Improvement		1,470	33,970	180,000	19%

TOTAL EXPENSES YTD

\$ 321,897 \$ 3,220 \$ 188,994 \$ 1,282,864 0%

Revenue

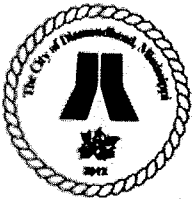
108 - East Aloha Widening FY18	\$ 191,416	-	-	16,890	0%
111 - Commercial Area Improvement Stud	\$ 19,927				0%
112 - Tidelands Grant FY19	\$ 4,841	1,118	1,118	332,550	0%
113 - GRPC Multi Modal Path Grant	\$ 20,000	-	-	80,000	0%
114 - GRPC Commercial Connectivity Stur	\$ 42,129	25,331	25,331	-	0%
115 - Grant- Tidelands FY20 Rotten Bayou Public Acces		-	-	250,000	0%
116 - NRCS-Emergency Watershed Protec	\$ 61,250	-	-	339,350	0%
117 - Grant- MDA-SMLP East Aloha Imprc	\$ 30,000	-	-	150,000	0%

TOTAL REVENUE YTD

\$ 369,564 \$ 26,449 \$ 26,449 \$ 1,168,790 2%

Department Total Surplus (Deficit)

\$ 47,667 \$ 23,229 \$ (162,545) \$ (114,074)



City of Diamondhead, MS

Income Statement Group Summary

For Fiscal: 2020-2021 Period Ending: 12/31/2020

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - NON DEPARTMENTAL						
20 - TAXES	2,923,700.00	2,923,700.00	50,906.73	142,275.70	142,275.70	2,781,424.30
22 - LICENSES AND PERMITS	415,000.00	415,000.00	12,615.00	114,021.96	114,021.96	300,978.04
23 - INTERGOVERNMENTAL REVENUES	1,210,248.00	1,210,248.00	72,643.42	208,581.37	208,581.37	1,001,666.63
28 - CHARGES FOR GOVERNMENTAL SERVICES	0.00	0.00	0.90	3.30	3.30	-3.30
33 - FINES & FORFEITS	48,600.00	48,600.00	1,526.50	8,958.99	8,958.99	39,641.01
34 - MISCELLANEOUS REVENUE	120,650.00	120,650.00	12,593.67	238,845.21	238,845.21	-118,195.21
39 - NON REVENUE RECEIPTS	0.00	41,664.00	320,000.00	361,644.00	361,644.00	-319,980.00
Department: 000 - NON DEPARTMENTAL Total:	4,718,198.00	4,759,862.00	470,286.22	1,074,330.53	1,074,330.53	3,685,531.47
Revenue Total:	4,718,198.00	4,759,862.00	470,286.22	1,074,330.53	1,074,330.53	3,685,531.47
Expense						
Department: 100 - LEGISLATIVE - COUNCIL						
40 - PERSONNEL SERVICES	43,000.00	39,000.00	2,242.70	6,728.10	6,728.10	32,271.90
50 - SUPPLIES	600.00	774.70	31.50	345.48	376.98	397.72
60 - CONTRACTUAL SERVICES	16,512.80	16,512.80	47.14	321.47	1,895.83	14,616.97
90 - CAPITAL OUTLAY	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00
Department: 100 - LEGISLATIVE - COUNCIL Total:	63,862.80	60,037.50	2,321.34	7,395.05	9,000.91	51,036.59
Department: 110 - COURT						
40 - PERSONNEL SERVICES	129,533.12	128,331.54	14,337.77	33,600.55	33,600.55	94,730.99
50 - SUPPLIES	1,905.00	1,962.23	0.00	671.86	671.86	1,290.37
60 - CONTRACTUAL SERVICES	59,524.90	59,524.90	0.00	9,008.24	9,008.24	50,516.66
Department: 110 - COURT Total:	190,963.02	189,818.67	14,337.77	43,280.65	43,280.65	146,538.02
Department: 140 - GENERAL ADMINISTRATION						
40 - PERSONNEL SERVICES	427,339.17	414,528.79	47,752.14	110,705.90	110,705.90	303,822.89
50 - SUPPLIES	22,085.00	31,396.97	2,059.64	13,446.13	14,798.77	16,598.20
60 - CONTRACTUAL SERVICES	621,317.52	705,855.68	27,421.67	106,528.02	151,205.28	554,650.40
70 - GRANTS, SUBSIDIES AND ALLOCATIONS	40,196.00	44,196.00	4,500.00	43,696.00	43,696.00	500.00
90 - CAPITAL OUTLAY	61,200.00	75,212.61	0.00	26,452.61	31,437.23	43,775.38
Department: 140 - GENERAL ADMINISTRATION Total:	1,172,137.69	1,271,190.05	81,733.45	300,828.66	351,843.18	919,346.87
Department: 200 - POLICE - PUBLIC SAFETY						
50 - SUPPLIES	48,700.00	50,892.27	2,761.34	9,727.64	9,927.62	40,964.65
60 - CONTRACTUAL SERVICES	894,413.37	895,263.37	35,017.14	161,147.50	161,997.50	733,265.87
70 - GRANTS, SUBSIDIES AND ALLOCATIONS	9,600.00	9,600.00	0.00	9,600.00	9,600.00	0.00
90 - CAPITAL OUTLAY	82,200.00	108,507.50	0.00	0.00	89,350.50	19,157.00
Department: 200 - POLICE - PUBLIC SAFETY Total:	1,034,913.37	1,064,263.14	37,778.48	180,475.14	270,875.62	793,387.52
Department: 280 - BUILDING AND ZONING						
40 - PERSONNEL SERVICES	191,572.62	187,652.74	19,674.89	45,082.01	45,082.01	142,570.73
50 - SUPPLIES	5,000.00	5,120.47	229.33	837.50	837.50	4,282.97
60 - CONTRACTUAL SERVICES	91,892.79	113,980.19	593.92	12,840.88	50,026.62	63,953.57
90 - CAPITAL OUTLAY	0.00	13,925.00	0.00	125.00	13,925.00	0.00
Department: 280 - BUILDING AND ZONING Total:	288,465.41	320,678.40	20,498.14	58,885.39	109,871.13	210,807.27
Department: 301 - PUBLIC WORKS						
40 - PERSONNEL SERVICES	756,962.75	774,894.59	78,064.91	176,074.84	176,074.84	598,819.75
50 - SUPPLIES	145,962.00	149,816.15	6,609.14	21,907.39	25,163.00	124,653.15
60 - CONTRACTUAL SERVICES	382,151.76	453,995.98	1,315,142.41	1,381,722.02	2,169,867.55	-1,715,871.57
70 - GRANTS, SUBSIDIES AND ALLOCATIONS	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00
90 - CAPITAL OUTLAY	705,000.00	969,978.69	0.00	102,289.75	245,115.48	724,863.21
Department: 301 - PUBLIC WORKS Total:	1,993,076.51	2,351,685.41	1,399,816.46	1,684,994.00	2,619,220.87	-267,535.46

Income Statement

For Fiscal: 2020-2021 Period Ending: 12/31/2020

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 653 - ECONOMIC DEVELOPMENT						
60 - CONTRACTUAL SERVICES	111,650.00	111,650.00	14,000.00	38,024.70	45,664.70	65,985.30
Department: 653 - ECONOMIC DEVELOPMENT Total:	111,650.00	111,650.00	14,000.00	38,024.70	45,664.70	65,985.30
Department: 800 - DEBT						
80 - DEBT SERVICE	178,129.20	178,129.20	0.00	0.00	0.00	178,129.20
Department: 800 - DEBT Total:	178,129.20	178,129.20	0.00	0.00	0.00	178,129.20
Department: 900 - INTERFUND TRANSACTIONS						
95 - INTERFUND TRANSFERS OUT	120,000.00	170,600.00	0.00	0.00	0.00	170,600.00
Department: 900 - INTERFUND TRANSACTIONS Total:	120,000.00	170,600.00	0.00	0.00	0.00	170,600.00
Expense Total:	5,153,198.00	5,718,052.37	1,570,485.64	2,313,883.59	3,449,757.06	2,268,295.31
Fund: 001 - GENERAL FUND Surplus (Deficit):	-435,000.00	-958,190.37	-1,100,199.42	-1,239,553.06	-2,375,426.53	1,417,236.16
Fund: 104 - MS Infrastructure Modification Fund						
Revenue						
Department: 000 - NON DEPARTMENTAL						
23 - INTERGOVERNMENTAL REVENUES	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
34 - MISCELLANEOUS REVENUE	510.00	510.00	0.96	138.17	138.17	371.83
Department: 000 - NON DEPARTMENTAL Total:	60,510.00	60,510.00	0.96	138.17	138.17	60,371.83
Revenue Total:	60,510.00	60,510.00	0.96	138.17	138.17	60,371.83
Expense						
Department: 301 - PUBLIC WORKS						
90 - CAPITAL OUTLAY	60,510.00	60,546.20	0.00	36.20	36.20	60,510.00
Department: 301 - PUBLIC WORKS Total:	60,510.00	60,546.20	0.00	36.20	36.20	60,510.00
Expense Total:	60,510.00	60,546.20	0.00	36.20	36.20	60,510.00
Fund: 104 - MS Infrastructure Modification Fund Surplus (Deficit):	0.00	-36.20	0.96	101.97	101.97	-138.17
Fund: 108 - Grant - TIP - East Aloha Widening FY18						
Revenue						
Department: 301 - PUBLIC WORKS						
23 - INTERGOVERNMENTAL REVENUES	0.00	16,890.04	0.00	0.00	0.00	16,890.04
Department: 301 - PUBLIC WORKS Total:	0.00	16,890.04	0.00	0.00	0.00	16,890.04
Revenue Total:	0.00	16,890.04	0.00	0.00	0.00	16,890.04
Expense						
Department: 301 - PUBLIC WORKS						
90 - CAPITAL OUTLAY	0.00	19,713.88	0.00	0.00	0.00	19,713.88
Department: 301 - PUBLIC WORKS Total:	0.00	19,713.88	0.00	0.00	0.00	19,713.88
Expense Total:	0.00	19,713.88	0.00	0.00	0.00	19,713.88
Fund: 108 - Grant - TIP - East Aloha Widening FY18 Surplus (Deficit):	0.00	-2,823.84	0.00	0.00	0.00	-2,823.84
Fund: 112 - Grant - Tidelands FY19 MontJoy Creek						
Revenue						
Department: 301 - PUBLIC WORKS						
23 - INTERGOVERNMENTAL REVENUES	332,550.00	332,550.00	1,117.50	1,117.50	1,117.50	331,432.50
Department: 301 - PUBLIC WORKS Total:	332,550.00	332,550.00	1,117.50	1,117.50	1,117.50	331,432.50
Revenue Total:	332,550.00	332,550.00	1,117.50	1,117.50	1,117.50	331,432.50
Expense						
Department: 301 - PUBLIC WORKS						
60 - CONTRACTUAL SERVICES	332,550.00	332,550.00	0.00	0.00	23,173.75	309,376.25
Department: 301 - PUBLIC WORKS Total:	332,550.00	332,550.00	0.00	0.00	23,173.75	309,376.25
Expense Total:	332,550.00	332,550.00	0.00	0.00	23,173.75	309,376.25
Fund: 112 - Grant - Tidelands FY19 MontJoy Creek Surplus (Deficit):	0.00	0.00	1,117.50	1,117.50	-22,056.25	22,056.25

Income Statement

For Fiscal: 2020-2021 Period Ending: 12/31/2020

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 113 - Grant - GRPC Multi Modal Path						
Revenue						
Department: 550 - RECREATION						
23 - INTERGOVERNMENTAL REVENUES	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00
Department: 550 - RECREATION Total:	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00
Revenue Total:	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00
Expense						
Department: 550 - RECREATION						
90 - CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
Department: 550 - RECREATION Total:	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
Expense Total:	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
Fund: 113 - Grant - GRPC Multi Modal Path Surplus (Deficit):	-20,000.00	-20,000.00	0.00	0.00	0.00	-20,000.00
Fund: 114 - Grant - GRPC Commercial Connectivity Study						
Revenue						
Department: 000 - NON DEPARTMENTAL						
23 - INTERGOVERNMENTAL REVENUES	0.00	0.00	0.00	25,331.00	25,331.00	-25,331.00
Department: 000 - NON DEPARTMENTAL Total:	0.00	0.00	0.00	25,331.00	25,331.00	-25,331.00
Revenue Total:	0.00	0.00	0.00	25,331.00	25,331.00	-25,331.00
Fund: 114 - Grant - GRPC Commercial Connectivity Study Total:	0.00	0.00	0.00	25,331.00	25,331.00	-25,331.00
Fund: 115 - Grant- Tidelands FY20 Rotten Bayou Public Access						
Revenue						
Department: 000 - NON DEPARTMENTAL						
23 - INTERGOVERNMENTAL REVENUES	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
Department: 000 - NON DEPARTMENTAL Total:	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
Revenue Total:	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
Expense						
Department: 000 - NON DEPARTMENTAL						
60 - CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	81,250.00	-56,250.00
90 - CAPITAL OUTLAY	225,000.00	225,000.00	0.00	1,750.00	0.00	225,000.00
Department: 000 - NON DEPARTMENTAL Total:	250,000.00	250,000.00	0.00	1,750.00	81,250.00	168,750.00
Expense Total:	250,000.00	250,000.00	0.00	1,750.00	81,250.00	168,750.00
Fund: 115 - Grant- Tidelands FY20 Rotten Bayou Public Access Surplus ..	0.00	0.00	0.00	-1,750.00	-81,250.00	81,250.00
Fund: 116 - Grant- NRCS-Emergency Watershed Protection						
Revenue						
Department: 301 - PUBLIC WORKS						
23 - INTERGOVERNMENTAL REVENUES	0.00	288,750.00	0.00	0.00	0.00	288,750.00
38 - INTERFUND TRANSFERS IN	0.00	50,600.00	0.00	0.00	0.00	50,600.00
Department: 301 - PUBLIC WORKS Total:	0.00	339,350.00	0.00	0.00	0.00	339,350.00
Revenue Total:	0.00	339,350.00	0.00	0.00	0.00	339,350.00
Expense						
Department: 301 - PUBLIC WORKS						
60 - CONTRACTUAL SERVICES	0.00	50,600.00	0.00	0.00	50,600.00	0.00
90 - CAPITAL OUTLAY	0.00	350,000.00	0.00	0.00	0.00	350,000.00
Department: 301 - PUBLIC WORKS Total:	0.00	400,600.00	0.00	0.00	50,600.00	350,000.00
Expense Total:	0.00	400,600.00	0.00	0.00	50,600.00	350,000.00
Fund: 116 - Grant- NRCS-Emergency Watershed Protection Surplus (Def..	0.00	-61,250.00	0.00	0.00	-50,600.00	-10,650.00
Fund: 117 - Grant- MDA-SMLP East Aloha Improvement						
Revenue						
Department: 000 - NON DEPARTMENTAL						
23 - INTERGOVERNMENTAL REVENUES	0.00	150,000.00	0.00	0.00	0.00	150,000.00
Department: 000 - NON DEPARTMENTAL Total:	0.00	150,000.00	0.00	0.00	0.00	150,000.00
Revenue Total:	0.00	150,000.00	0.00	0.00	0.00	150,000.00

Income Statement

For Fiscal: 2020-2021 Period Ending: 12/31/2020

Category	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Expense						
Department: 301 - PUBLIC WORKS						
60 - CONTRACTUAL SERVICES	0.00	33,000.00	0.00	1,470.00	33,970.00	-970.00
90 - CAPITAL OUTLAY	0.00	147,000.00	0.00	0.00	0.00	147,000.00
Department: 301 - PUBLIC WORKS Total:	0.00	180,000.00	0.00	1,470.00	33,970.00	146,030.00
Expense Total:	0.00	180,000.00	0.00	1,470.00	33,970.00	146,030.00
Fund: 117 - Grant- MDA-SMLP East Aloha Improvement Surplus (Deficit)..	0.00	-30,000.00	0.00	-1,470.00	-33,970.00	3,970.00
Fund: 401 - SOLID WASTE FUND						
Revenue						
Department: 322 - WASTE COLLECTION						
28 - CHARGES FOR GOVERNMENTAL SERVICES	534,677.92	534,677.92	27,045.83	142,255.61	142,255.61	392,422.31
34 - MISCELLANEOUS REVENUE	1,140.00	1,140.00	230.16	573.97	573.97	566.03
Department: 322 - WASTE COLLECTION Total:	535,817.92	535,817.92	27,275.99	142,829.58	142,829.58	392,988.34
Revenue Total:	535,817.92	535,817.92	27,275.99	142,829.58	142,829.58	392,988.34
Expense						
Department: 322 - WASTE COLLECTION						
60 - CONTRACTUAL SERVICES	497,747.67	497,747.67	811.37	83,504.66	83,504.66	414,243.01
Department: 322 - WASTE COLLECTION Total:	497,747.67	497,747.67	811.37	83,504.66	83,504.66	414,243.01
Expense Total:	497,747.67	497,747.67	811.37	83,504.66	83,504.66	414,243.01
Fund: 401 - SOLID WASTE FUND Surplus (Deficit):	38,070.25	38,070.25	26,464.62	59,324.92	59,324.92	-21,254.67
Fund: 701 - FIRE DEPARTMENT FUND						
Revenue						
Department: 260 - FIRE ADMINISTRATION						
34 - MISCELLANEOUS REVENUE	374.00	374.00	45.42	134.54	134.54	239.46
Department: 260 - FIRE ADMINISTRATION Total:	374.00	374.00	45.42	134.54	134.54	239.46
Revenue Total:	374.00	374.00	45.42	134.54	134.54	239.46
Fund: 701 - FIRE DEPARTMENT FUND Total:	374.00	374.00	45.42	134.54	134.54	239.46
Total Surplus (Deficit):	-416,555.75	-1,033,856.16	-1,072,570.92	-1,156,763.13	-2,478,410.35	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
001 - GENERAL FUND	-435,000.00	-958,190.37	-1,100,199.42	-1,239,553.06	-2,375,426.53	1,417,236.16
104 - MS Infrastructure Modifi...	0.00	-36.20	0.96	101.97	101.97	-138.17
108 - Grant - TIP - East Aloha W..	0.00	-2,823.84	0.00	0.00	0.00	-2,823.84
112 - Grant - Tidelands FY19 ...	0.00	0.00	1,117.50	1,117.50	-22,056.25	22,056.25
113 - Grant - GRPC Multi Moda...	-20,000.00	-20,000.00	0.00	0.00	0.00	-20,000.00
114 - Grant - GRPC Commercial..	0.00	0.00	0.00	25,331.00	25,331.00	-25,331.00
115 - Grant- Tidelands FY20 Ro...	0.00	0.00	0.00	-1,750.00	-81,250.00	81,250.00
116 - Grant- NRCS-Emergency...	0.00	-61,250.00	0.00	0.00	-50,600.00	-10,650.00
117 - Grant- MDA-SMLP East A...	0.00	-30,000.00	0.00	-1,470.00	-33,970.00	3,970.00
401 - SOLID WASTE FUND	38,070.25	38,070.25	26,464.62	59,324.92	59,324.92	-21,254.67
701 - FIRE DEPARTMENT FUND	374.00	374.00	45.42	134.54	134.54	239.46
Total Surplus (Deficit):	-416,555.75	-1,033,856.16	-1,072,570.92	-1,156,763.13	-2,478,410.35	