

Timeline for FY2024 Budget

Date	Action
May 8-26	Meet with department heads to discuss current budget and future needs
May 2	Discuss and adopt timeline for FY24 Budget process; (Regular Council Meeting)
June 6	Comptroller presents FY23 year-end projection (Regular Council Meeting)
June 20	City Manager Presents FY24 Proposed Budget (5:00 p. m. Recess Meeting
July 5	Budget Workshop to discuss/formulate FY24 Budget (5:00/5:30 p.m. Recess Meeting)
July 12	if necessary, Workshop to discuss/formulate FY24 Budget (5:00 p.m. Recess Meeting)
July 18	Council accepts FY24 Budget/authorizes necessary publications & hearing (Regular Council Meeting)
Aug 3	 First Advertisement for Public Hearing (§27-39-203) Advertise the adoption of the tax levy Meeting must be set after business hours Meeting must not be the same time as any other taxing entity in the county
Aug 10	Second Advertisement Public Hearing (§27-39-203)
August 15	 Public Hearing (Regular Meeting) Accept FY24 Budget Adopt/Set Millage by Resolution (§21-33-45) Immediately send certified copy of resolution to county tax collector and state tax commission; certified copy of resolution must be available to the public (§21-33-47) Publish Resolution in paper within 10 days after adoption (§21-33-47) Announce Date of Adoption of FY24 Budget to be September 5, 2023 at time at 6:00 pm; announcement must be a part of the agenda
Sept 5	 Meeting to Adopt the FY24 Budget (§21-35-5 & §21-33-47) (Regular Council Meeting) Give public notice of availability of FY24 Budget for inspection; include as announcement at the August 15th Meeting

* NOTE -ALL DATES ARE DETERMINED APPLYING STATE STATUTE SET FOR NO INCREASE IN MILLAGE *

BUDGET WORKSHOPS scheduled for Recess Meetings beginning at 5:00 p.m. or 5:30 p.m. immediately preceding the Regular Meeting.