

City of Diamondhead
Budget Adjustments
For the Fiscal Year Ending September 30, 2025

Budget Entry No. (In Code)	Account	Account Name	Acct Type	Adjustment Amount
2025-004			-	
	120-000-254.00	Grant Revenue - Capital Expend	Revenue	(50,000.00)
	120-000-917.01	Capital Outlay-Mobile Equipment	Expense	50,000.00
	001-301-401.00	PW - Non-Admin Salaries		(75,000.00)
	001-301-602.00	Prof. Fees - Engineering		75,000.00
	001-140-917.00	Mobile Equipment	Expense	(50,000.00)
	001-140-919.00	Capital Outlay Office Equip	Expense	6,500.00
	001-200-917.00	Mobile Equipment	Expense	43,500.00
	001-200-917.00	Mobile Equipment	Expense	(18,000.00)
	001-200-917.00	Professional Fees R&M Outside	Expense	17,500.00
	001-200-635.00	Capital Outlay - Officer's Equip	Expense	500.00
	001-200-918.00	Grant Revenue - MDEQ Canals	Revenue	(1,978,000.00)
	120-000-254.00	Prof. Fees - Engineering-Canals	Expense	(161,000.00)
	120-000-602.00	Advertising - Canal Dredging	Expense	325.00
	120-301-620.00	Capital Outlay - MDEQ Canals	Expense	160,675.00
	120-000-907.00	Capital Outlay- MDEQ Canals	Expense	1,978,000.00
	120-000-907.00	Collection Fees	Expense	(900.00)
	001-110-694.00	Capital Outlay - Office Equipment	Expense	900.00
	001-110-919.00	Capital Outlay-Office Equipment	Expense	1,575.00
	001-280-919.00	Lot Clean Ups	Expense	(1,575.00)
	001-280-684.00	Capital Outlay Other	Expense	(75,000.00)
	001-301-907.00	Capital Outlay Streets & Drainage	Expense	74,730.00
	001-301-912.00	Capital Outlay - Office Equipment	Expense	270.00
	001-301-919.00	Elections	Expense	(8,000.00)
	001-140-693.00	Capital Outlay - Office Equipment	Expense	8,000.00
	001-140-919.00	Capital Outlay - Other	Expense	(40,000.00)
	001-140-907.00	R&M Professional fees	Expense	40,000.00
	001-140-635.00			2,457,475.00
				(2,457,475.00)