



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** March 1, 2023

**SUBJECT:** Approval of Resolution 2023-008, creating a new fund and increasing appropriations within the 2022-2023 Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move approval and Board signature of Resolution No. 2023-008.*

**BACKGROUND AND POLICY IMPLICATIONS:**

Deschutes County and Deschutes County 911 Service District have entered into an IGA which created the Deschutes County Road Agency (DCRA). DCRA will receive and distribute U.S. Forest Service Secure Rural School funds for road construction in Deschutes County.

Compliance with budget law requires that the Board approve a Resolution creating a new fund to receive SRS funding, and also increasing appropriations within the current fiscal year budget.

**BUDGET IMPACTS:**

*Anticipated \$800,000.00 annually.*

**ATTENDANCE:**

*Road, DC 911, Legal, Finance*