



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 8, 2025

SUBJECT: Approval of an amendment to an intergovernmental agreement with the Oregon Health Authority for the funding of Community Navigator Pilot and Jail Diversion programming

RECOMMENDED MOTION:

Move approval of Document No. 2025-955 amending an intergovernmental agreement with the Oregon Health Authority for the funding of Community Navigator Pilot and Jail Diversion programming.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) Intergovernmental Agreement (IGA) 44300-00026008, approved by the Board in February 2024, outlined the services, reporting requirements and funding for Community Mental Health, Addiction Treatment, Recovery and Prevention, and Problem Gambling Services for Deschutes County. The agreement originally covered the period from January 1, 2024, to June 30, 2025. Amendment 44300-00026008-17 extended the term and funding for most service elements (SEs) to December 31, 2025.

Deschutes County Health Services is requesting approval of the proposed 18th amendment to provide \$350,445 for the period July 1, 2025 through December 31, 2025, to be allocated as follows:

- \$250,000 for Community Navigator pilot program, through Service Element (SE) 04. Funding for the Community Navigator Pilot, initially designated as one time funding for 2023-2025, was included in the 2025-2027 LAB. This program creates "community navigators" to support individual sent for restoration as they transition from OSH into community settings.
- \$100,445 for SE 09 Jail Diversion. Initially this funding was designated as one-time funding for 2023-2025 to support coordination by County Mental Health Programs with the Criminal Justice Commission (CJC) for deflection programming. This funding was included at a continuing service level in the 2025-2027 LAB. Funding is in addition to the \$225,073 of funding awarded in amendment 17 for SE 09.

BUDGET IMPACTS:

\$350,445 revenue for the period July 1, 2026, through December 31, 2025.

ATTENDANCE:

Evan Namkung, Behavioral Health Program Manager