



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Wednesday, April 13 2022

SUBJECT: FY 2023 Video Lottery Fund Allocations

BACKGROUND AND POLICY IMPLICATIONS:

Each year, commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, various projects, support for other organizations, and grant programs. Staff will provide background information and will guide the Board through a work sheet to develop an expenditure plan for the County's video Lottery Fund (165) for FY 2023. Attached are supporting documents intended to assist with this process.

BUDGET IMPACTS:

Planned expenditures will be included in the FY23 budget.

ATTENDANCE:

Laura Skundrick, Administrative Services