

AGENDA REQUEST & STAFF REPORT

MEETING DATE: January 11, 2023

SUBJECT: Public Hearing on the Planning Division Long Range Work Plan for FY 2022-2023

RECOMMENDED MOTION:

Hold a public hearing on the Planning Division FY 2022-2023 Work Plan.

BACKGROUND AND POLICY IMPLICATIONS:

The adopted Community Development Department (CDD) FY 2022-23 Work Plan contains several discretionary long range planning projects varying in complexity and anticipated staff effort. This memorandum is intended to update the Board of County Commissioners (Board) on upcoming work plan projects and solicit any comments and revisions. The purpose is to ensure that long-range staff, which has emerging capacity following completion of prior projects, implements the Board's priorities within staff's available resources.

In October 2022, the Board identified priorities for Long Range projects from the Work Plan for late 2022. Tables 1-3, starting on page 2, summarize projects that are completed, ongoing, and yet to be initiated. Staff will request that the Board assign priority to Work Plan projects for early 2023 at the January 18, 2023 BOCC meeting.

BUDGET IMPACTS:

None

ATTENDANCE:

Will Groves, Planning Manager