DESCHUTES COUNTY DOCUMENT SUMMARY

(NOTE: This form is required to be submitted with ALL contracts and other agreements, regardless of whether the document is to be on a Board agenda or can be signed by the County Administrator or Department Director. If the document is to be on a Board agenda, the Agenda Request Form is also required. If this form is not included with the document, the document will be returned to the Department. Please submit documents to the Board Secretary for tracking purposes, and not directly to Legal Counsel, the County Administrator or the Commissioners. In addition to submitting this form with your documents, please submit this form electronically to the Board Secretary.)

Please complete all sections above the Official Review line.
Date: December 22, 2022
Department: Health Services, Behavioral Health
Contractor/Supplier/Consultant Name: PacificSource Community Solutions, Inc.
Contractor Contact: Sara Ohrtman Contractor Phone #: 541-684-5270
Type of Document: Amendment #1 to Personal Services Contract #2022-233
Goods and/or Services: PacificSource Community Solutions (PSCS) contracted with Deschutes County Health Services to provide oversight and care coordination for adults with serious and persistent mental illness (SPMI). PSCS provided funding up to \$407,889.02, with two potential performance payments of \$11,181.17 available if all regional PSCS Choice Model contractors met the performance measures, for the period January 1, 2022 through December 31, 2022.
This Amendment #1 extends the original contract term to June 30, 2023. Funding for the period January 1, 2023 through June 30, 2023 shall not exceed \$203,944.91 with a potential performance payment of \$11,181.17.
Background & History: PSCS delivers healthcare solutions to businesses and individuals throughout the Northwest and is an independent, wholly-owned subsidiary of PacificSource Health Plans a non-profit community health plan. PSCS has been providing Medicaid plans to Oregonians since 1995 and currently offers Oregon Health Plans (OHP) coverage to individuals who need help through the PacificSource Coordinated Care Organization (CCO).
Deschutes County Health Services provides Choice Model Services which are designed to promote more effective utilization of current capacity in facility based treatment settings and community based settings, increase care coordination and increase accountability at a local and state level. Services are designed to promote the availability and quality of individualized community-based services and supports so that adults with mental illness are served in the least restrictive environment possible and use of long-term institutional care is minimized.
Start Date: January 1, 2022 Ending Date: June 30, 2023
Annual Value or Total Payment: Maximum Compensation for this amendment is \$203,944.91
Insurance Certificate Received (check box) Insurance Expiration Date: N/A
Check all that apply: RFP, Solicitation or Bid Process Informal quotes (<\$150K) Exempt from RFP, Solicitation or Bid Process (specify – see DCC §2.37)

Funding Source: (Included in current budget? ⊠ Yes □ No
If \emph{No} , has budget amendment been submitted? \square Yes \square No
Is this a Grant Agreement providing revenue to the County? ⊠ Yes □ No
Special conditions attached to this grant: Monthly invoices and Client Status Reports
Deadlines for reporting to the grantor:
If a new FTE will be hired with grant funds, confirm that Personnel has been notified that it is a grant-funded position so that this will be noted in the offer letter: Yes No
Contact information for the person responsible for grant compliance: Name: Phone #:
Departmental Contact and Title: Kara Cronin, Program Manager Phone #: 547-322-7526
Department Director Approval: Signature: Tom Kuhn Tom Kuhn (Dec 27, 2022 14:37 PST)
Email: thomas.kuhn@deschutes.org
Title: Acting HS Director
Company: Deschutes County Health Services
Distribution of Document: Grace Evans, Contract Specialist, Deschutes County Health Services.
Official Review: County Signature Required (check one): ✓BOCC □ Department Director (if <\$50K)
☐ Administrator (if >\$50K but <\$150K; if >\$150K, BOCC Order No)
Legal Review Date
Document Number 2022-939