



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 22, 2023

**SUBJECT:** Resolution 2023-003, accepting grant funds and increasing limited duration FTE and appropriations within the FY22-23 Deschutes County Budget to assist victims of domestic violence and sexual assault

**RECOMMENDED MOTION:**

Move approval of Resolution 2023-003, accepting grant funds and increasing limited duration FTE and appropriations within the FY22-23 Deschutes County Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Violence Against Women Act (VAWA) provides funding opportunities to jurisdictions to assist in strengthening the criminal justice system's response to domestic violence and sexual assault. The Roundhouse foundation has provided grant funds to match VAWA and also to support victim's assistance. These grants would provide funding for 1.0 limited duration FTE through 12/31/2025 in support of Victim's Assistance. This resolution also recognizes funds from United Way that will be passed through for online threat assessment.

**BUDGET IMPACTS:**

Accepting grant funds and increasing appropriations by \$178,394 to fund 1.0 limited duration FTE, pass through funds for online threat assessment, and support for victim's assistance. No General Fund match is needed as The Roundhouse Foundation funds have provided the match to VAWA.

**ATTENDANCE:**

Ashley Beatty, Victims Assistance Program Manager  
Dan Emerson, Budget Manager