

REVIEWED  
  
\_\_\_\_\_  
LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations and \*  
FTE Within the 2022-23 Deschutes County \* RESOLUTION NO. 2023-003  
Budget \*

WHEREAS, Deschutes County Victim's Assistance has been granted Federal funds from the Stop Violence Against Women Act (VAWA) and private grants from the Roundhouse foundation to match VAWA funds and the United Way to support victims, and

WHEREAS, it is necessary to accept the aforementioned grant funds, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize funds and increase program expense appropriations by \$178,394 within the Victim's Assistance fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2022-23 County Budget:

<u>Victim's Assistance Fund</u>	
Federal Grant	\$ 49,544
Local Grant	<u>\$ 128,850</u>
<u>Victim's Assistance Fund Total</u>	\$ 178,394

Section 2. That the following expenditures be budgeted in the 2022-23 County Budget:

Victim's Assistance Fund

Program Expense

\$ 178,394

Section 3. That the following FTE be added:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Duration if Limited Duration</b>	<b>FTE</b>
Victim's Advocate	N/A	Limited Duration	1/1/2023-12/31/2025	1.00
<b>Total FTE</b>				<b>1.00</b>

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

Section 5. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this \_\_\_\_\_ day of February, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

\_\_\_\_\_  
PATTI ADAIR, Vice-Chair

\_\_\_\_\_  
Recording Secretary

\_\_\_\_\_  
PHIL CHANG, Commissioner

