

RESOURCES

	Line Number	
Item	MUNIS number	
	2121150 331001	Federal Grants
	2121150 365001	Local Grants

REQUIREMENTS

	Line Number	Category
Item	(HTE 14 digit code)	(Pers, M&S, Cap Out, Contingency)
	2121150 410101	Personnel
	2121150 420101	Personnel
	2121150 420301	Personnel
	2121150 420201	Personnel
	2121150 450094	Materials & Services
	2121150 450040	Materials & Services
	2121150 450920	Materials & Services

Appropriating VAWA, United Way and The Roundhouse Foundation gra

Description	Current Budgeted Amount	To (From)	Revised Budget
Federal Grants	-	49,544	49,544
Local Government Grants	-	128,850	128,850
TOTAL	-	178,394	178,394

Description			
(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
Regular Salaries	722,485	28,342	750,827
Health Insurance	148,941	10,081	159,022
FICA	44,114	3,015	47,129
PERS	126,090	8,106	134,196
Program Expense	-	75,000	75,000
Education & Training	2,000	9,000	11,000
Grants & Contribution (Passthrough)	-	44,850	44,850
TOTAL	1,043,629	178,394	1,222,023

ants to support victim's assistance.