

Veterans Behavioral Peer Support Specialist Proposed Budget by Category

Date - Date Proposed Budget by Category				
	Category	Program	Admin	Total
Personnel	Salaries	\$ 70,326.00		\$ 70,326.00
	Benefits	\$ 51,259.00		\$ 51,259.00
	Subtotal	\$ 121,585.00	\$ -	\$ 121,585.00
Non-Personnel	Materials & Services	\$ -	\$ -	\$ -
	Supplies	\$ -	\$ -	\$ -
	Travel (at GSA rate)	\$ -	\$ -	\$ -
	Admin Allocation	\$ 12,158.50	\$ -	\$ 12,158.50
	Other [please describe here]	\$ -	\$ -	\$ -
	Other [please describe here]	\$ -	\$ -	\$ -
	Other [please describe here]	\$ -	\$ -	\$ -
	Subtotal	\$ 12,158.50	\$ -	\$ 12,158.50
Total Contract Budget		\$ 133,743.50	\$ -	\$ 133,743.50
Admin and Program Percent		100.00%	0.00%	100%