Request for BH Housing Investment Funds

CFAA Request for Application

Deschutes Revenue Proposal

| Total | \$ 3,901,470.64 |
|---------------------|--------------------|
| Contracts Oversight | \$ 51,470.64 |
| Child & Youth PRTF | \$ 500,000.00 |
| Dual Dx Youth Beds | \$ 350,000.00 |
| Adult SRTF | \$ 3,000,000.00 |

| | Projects or Services | Description and Use of other Funds | Expected Impact | Total | |
|----|--|---|--|-----------------|--------------|
| 1 | Construct a 16 bed Secure Residential Treatement Facility (SRTF) in Redmond, Oregon to serve the Central Oregon region | Direct grant to BestCare to provide matching funds for SRTF Application in collaboiration with Telecare and BestCaRE | 10 SRTF beds dedicated to Deschutes County Residents | \$: | 3,000,000.00 |
| 2 | Infrastructure RFP for youth serving residential treatment program(s) | Expand capacity to serve high risk, dual diagnosis youth in culturally responsive settings | Increase access and capacity for culturally responsive, dual diagnosis treatrment to high risk youth in the region. | \$ | 350,000.00 |
| 3 | Construct a 6 to 12 bed Psychiatric Residential Treatment Facility to servie CO children/youth | Direct grant to entity applying for funds to provide matching funds for PRTF Application | Provide local, residential treatment options for children/youth with serious mental illness and their families | \$ | 500,000.00 |
| 4 | Operational and administrative costs to manage contracts, reporting and fiscal oversight | Ensure compliance and oversight | Meet timelines & deliverables | \$ | 51,470.64 |
| То | tals | | | \$ 3,901,470.64 | |

| Any Other Funding |
|------------------------|
| RFGA 2022 Licensed |
| Residential Treatment |
| Facilities application |
| |
| |
| |
| |
| |
| |
| |
| RFGA 2022 Licensed |
| Residential Treatment |
| Facilities application |
| |
| |
| |
| |
| |
| |
| |
| |