



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 13, 2023

SUBJECT: Amendment #1 to Oregon Health Authority grant agreement #180009-1 for Public Health

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2023-819, an amendment to an intergovernmental agreement with Oregon Health Authority for funding of four program elements through June 30, 2024.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement (IGA) #180009 approved by the Board of County Commissioners on June 28, 2023, outlined program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority, for fiscal year (FY) 2024 and 2025, and provided funding for most Program Elements (PEs) for FY 2024.

This amendment #1 includes program element descriptions for the Ryan White and Suicide Preventions Programs and provides anticipated funding totaling \$669,814.57 for the following program elements:

- \$275,018 for Ryan White Programs HIV/AIDS Services, PE 08-01 Case Management, 08-02 Support Services, 08-03 Oral Health
- \$357,368.57 for PE 13 Tobacco Prevention and Education Program
- \$120,767 for PE 60 Suicide Prevention
- -\$83,229 for PE 73 HIV Early Intervention and Outreach (funding has been adjusted to match the FY 24 budget).

BUDGET IMPACTS:

\$669,814.57 revenue for the period July 1, 2023 – June 30, 2024

ATTENDANCE:

Heather Kaisner, Public Health Director
Cheryl Smallman, Health Services Business Officer