



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 13, 2023

SUBJECT: Approval of Resolution No. 2023-053 accepting grant funding for the Victims of Crime Act and Criminal Fine Account and extending 2.7 FTE positions in the FY2023-24 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-053 accepting grant funding for the Victims of Crime Act (VOCA) and Criminal Fine Account grant (CFA) and extending 2.7 FTE within Victim's Services and the FY2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

VOCA/CFA is a non-competitive formula grant provided to assist in funding Victims Assistance Programs. This funding will renew existing funding already established in the Victims Assistance Program and already budgeted for in FY24. The funding lasts through 9/30/2025.

The funding will extend three limited duration Victims' Advocates: Position #'s 1981 (1.0FTE), 2193 (1.0 FTE), and 2153 (0.7 FTE) due to term on 9/30/2023 through 9/30/2025.

Based on communications with grantors we anticipate the grant will be formally approved by 9/30/2023.

BUDGET IMPACTS:

Funding was anticipated and included in the adopted FY24 budget. Total expected revenue for the duration of the two year grant cycle (10/1/2023-9/30/2025) will be:

- VOCA \$540,260
- CFA \$224,396

ATTENDANCE:

Ashley Beatty
Dan Emerson