



BOARD OF COMMISSIONERS

AGENDA REQUEST AND STAFF REPORT

MEETING DATE: September 13, 2023

SUBJECT: Approval of the procurement of four replacement dump trucks for the Road Department

RECOMMENDED MOTION:

Move approval of Road Department Director signature of Document No. 2023-836, an agreement with Gordon Truck Centers Inc. to purchase four dump trucks.

BACKGROUND AND POLICY IMPLICATIONS:

Within the FY24 Budget, the Board approved the purchase of four 12/15 yard dump trucks each consisting of a truck chassis with dump box, plow bumper, hydraulics, and controls. The trucks will replace four 1995 Volvo trucks. The new trucks will serve as part of the Road Department's front line road maintenance fleet supporting maintenance operations including, chip seal, patching, shoulder maintenance, aggregate hauling and stock piling, equipment hauling, and winter plowing and sanding.

Procurement will occur using the Washington State DES contract #03920 – a qualified cooperative purchasing agreement.

BUDGET IMPACTS:

The purchase price of \$1,119,697.03 is \$20,302.97 below the budgeted amount and will be funded via the Road Department's Building/Equipment Fund (330).

ATTENDANCE:

Randy McCulley, Road Department