

	A	B	C
1	Deschutes County American Recovery Plan Act		
2	Eligible Project Requests - revised 03.02.22		
3			
4			
5	Category/Project Request	Outstanding Request	BOCC Approved
10	Administrative		447,935
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		45,000
14	Affordable Housing	4,100,000	7,800,000
15	Affordable Home Ownership - Kor Community Land Trust	100,000	500,000
16	Expand Affordable and Workforce Housing in Sisters - Reserve		500,000
17	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	300,000	900,000
18	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County		100,000
19	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	1,150,000
20	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	850,000
21	Habitat for Humanity-Sisters Woodland Project	200,000	800,000
22	Hayden Homes Affordable Housing Project		1,000,000
23	Housing Works Redevelopment and Expansion of Spencer Court in Redmond		2,000,000
24	Aid to Other Impacted Industries	699,000	
25	Bend Parks & Recreation District - Recruitment and Retention	699,000	
26	Broadband Infrastructure		300,000
27	Regional Broadband Needs Assessment and Action Plan		300,000
28	Business Support	456,000	
29	Opportunity Foundation Increased Personnel costs due to pandemic	456,000	
30	Childcare		7,675,000
31	Infrastructure - Little Kits (Bend East: OSU)		600,000
32	Infrastructure - Little Kits (Bend East: St. Charles)		1,500,000
33	Infrastructure - Little Kits (Bend West: OSU)		1,000,000
34	Infrastructure - MountainStar (La Pine, Redmond)		600,000
35	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
36	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
37	Workforce Development - COCC Business Accelerator		125,000
38	Workforce Development - Contingency Reserve		906,000
39	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
40	Workforce Development - NI FastTrack		1,060,000
41	Workforce Development - OSU Little Kits Internship Program		750,000
42	Food Assistance	1,600,000	3,327,840
43	Food Insecurity for Older Adults -- Council on Aging		327,840
44	High Desert Food and Farm Alliance		50,000

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45	NeighborImpact warehouse expansion	1,400,000	2,400,000
46	Nutritional assistance		
47	The 1017 Project		50,000
48	The Giving Plate	200,000	500,000
49	Homelessness	3,060,000	6,389,550
50	Bend Heroes Vets Village construction support		100,000
51	Bethlehem Inn Redmond		900,000
52	Construction of Cleveland Avenue Project	2,200,000	2,000,000
53	Homeless Outreach County-wide Services		1,065,000
54	Homeless Solutions Partnership with City of Bend		1,500,000
55	New facility in Redmond		
56	Oasis Village Master Plan assistance for homeless service campus in east Redmond		32,050
57	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
58	Redmond Oasis Village Project-reserved		367,500
59	Saving Grace Infrastructure		
60	Shepherd's House Redmond Kitchen		300,000
61	Sisters Cold Weather Shelter Reserve	800,000	
62	St. Vincent De Paul Emergency Shelter	10,000	125,000
63	Job Training Assistance		108,000
64	COBA workforce training apprentice scholarships for non-organized labor		108,000
65	Premium Pay	81,120	
66	La Pine Community Kitchen Premium Pay	81,120	
67	Public Health	14,956,300	5,824,377
68	Additional County cleaning supplies and labor (annual)	168,000	
69	Additional County cleaning supplies and labor FY21	49,000	
70	Circuit Court COVID prevention		269,645
71	COCC Expanding Local Public Health Workforce		191,548
72	Covid Testing	250,000	
73	COVID testing - Dr. Young		15,000
74	COVID Unit Team		300,228
75	COVID Unit Team-reserve		540,032
76	Health Care Hub in South Deschutes County	5,000,000	
77	Health Unintended Consequences		1,150,000
78	Higher rated HVAC filters for County facilities		
79	Isolation motel liability insurance		8,184

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80	La Pine Rural Fire Protection District South County Quick Response Unit and gurneys		280,000
81	Mobile technology upgrade for the Clerk	6,600	
82	North county health facility-acquisition and remodel	8,300,000	
83	North county health facility-furniture, fixtures and equipment	897,700	
84	Outreach Van	85,000	
85	Public Health Response Contingency		659,740
86	Technology enhancements for telemedicine and collaboration	200,000	
87	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,350,000
88	The Shield free counseling to Veterans		20,000
89	UV sanitizer for jail		40,000
90	Small Business & Non-profit Assistance	2,246,820	2,600,000
91	Boys and Girls Club Bend-economic impact	619,464	
92	Business Assistance Placeholder		2,500,000
93	La Pine Chamber of Commerce	25,900	
94	Redmond Chamber - lost revenue	84,069	
95	Redmond Chamber - Redmond Parklet	40,000	
96	Redmond Rotary	90,000	
97	Ronald McDonald House Charities		100,000
98	School of Enrichment - Economic Hardship	520,002	
99	Sisters Chamber of Commerce	49,060	
100	Sisters Rodeo Association	100,000	
101	Small business grants - Sisters COC	350,000	
102	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
103	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
104	Water Infrastructure	2,750,000	2,250,000
105	Deschutes River Conservancy On-farm Efficiency Water Conservation Project-Smith Rock/King Way		1,075,000
106	Deschutes Soil and Water Conservation District On-farm Efficiency Water Conservation Projects		375,000
107	NeighborImpact south county septic replacement program	1,000,000	
108	Terrebonne Wastewater System Feasibility Study	1,750,000	300,000
109	Tumalo Sewer System - Reserve/placeholder		500,000
110	Wastewater investments in South County		
111	Grand Total	29,949,240	36,722,702