

Targeted Expert Prevention Strategy

Goals:

- Improve awareness and utilization of effective opioid and other drug prevention knowledge and skills
- Prevent and reduce adolescent drug use

Cost:

- \$135,396 1.0 FTE Community Health Specialist III (*Existing FTE with new duties assigned*)
- \$20,000 Materials/Services

Allowable Use

Prevent Misuse of Opioids (PART TWO, Section G)

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies



Surveillance & Coordination Strategy

Goals:

- Improve coordination with internal & external entities working to reduce OD and Opioid use harms
- Ensure real time surveillance system to quickly respond to overdose emergencies

Cost:

- \$28, 218 .20 FTE Health Services Supervisor (*Existing FTE with new duties assigned*)

Allowable Use

Prevent Overdose Deaths & Other Harms (PART TWO, Section H)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies



Intervention Strategy

Goals:

- Divert individuals from the ED and/or criminal justice system
- Prevent death by overdose or suicide
- Connect individuals with treatment and help them stabilize in their community to improve quality of life

Cost:

- \$650,000 FY 25 & FY 26
- \$150,000 or less in subsequent years
- *No new FTE – Supports DCSC response*

Allowable Use

CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED

(Part One, Section C.8)

Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose

