

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSCOMMDIS	HS3EISOG	2743153	335011	State Miscellaneous	-	108,362	108,362
<b>TOTAL</b>							<b>-</b>	<b>108,362</b>	<b>108,362</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSCOMMDIS	HS3EISOG	2743153	410101	Personnel	Salary	-	58,709	58,709
		HSCOMMDIS	HS3EISOG	2743153	420101	Personnel	Health Insurance	-	18,414	18,414
		HSCOMMDIS	HS3EISOG	2743153	420201	Personnel	PERS Employee-Employer	-	15,495	15,495
		HSCOMMDIS	HS3EISOG	2743153	420401	Personnel	Workers' Comp Insurance	-	58	58
		HSCOMMDIS	HS3EISOG	2743153	420301	Personnel	FICA	-	5,176	5,176
		HSCOMMDIS	HS3EISOG	2743153	420501	Personnel	Unemployment Insurance	-	285	285
		HSCOMMDIS	HS3EISOG	2743153	420601	Personnel	Life-Long Term Disability	-	374	374
		HSCOMMDIS	HS3EISOG	2743153	490501	Overhead	Admin Allocation	-	9,851	9,851
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	9,851	9,851
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(9,851)	(9,851)
<b>TOTAL</b>							<b>-</b>	<b>108,362</b>	<b>108,362</b>	

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Public Health Nurse II, at Step 1, limited duration 8/1/21 through 12/31/22 for the duration of the EISO grant

Fund:  
Dept:  
Requested by:  
Date:

274
Health Services
Cheryl Smallman
7.1.21

	FY21 Revised	Additional	Total
PE01-05	541,525	746,885	1,288,410
PE12-02	130,375	-	130,375
PE13-01	222,077	34,890	256,967
PE43-06	-	29,926	29,926
PE51-01	184,458	15,686	200,144
PE27-05	-	30,000	30,000
	1,078,435	857,387	1,935,822