



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 7/14/2021

SUBJECT: Consideration of Resolution No. 2021-054 Increasing Appropriations and Adding 1.0 Limited Duration FTE within the Fiscal Year 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move approval of Resolution 2021-054 Increasing Appropriations and Adding 1.0 Limited Duration Public Health Nurse II FTE within the Health Services Fund.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County Health Services Department presented to the Board of County Commissioners on 7/12/2021, with regards to increasing appropriations and adding 1.0 Limited Duration Public Health Nurse II FTE from 8/1/2021-12/31/2022 in support of the Early Intervention and Outreach Services grant program.

BUDGET IMPACTS:

This would increase Health Service Fund appropriations by \$108,362 in program expense.

ATTENDANCE:

Dan Emerson, Budget Manager.