



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** July 14, 2021

**SUBJECT:** Discussion of Board Approval of FTE for Deschutes County Public Health's HIV Early Intervention and Outreach Services Program

**RECOMMENDED MOTION:**

Move approval to increase FTE for the HIV Early Intervention and Outreach Services grant program.

**BACKGROUND AND POLICY IMPLICATIONS:**

The HIV Early Intervention and Outreach Services (EISO) is a five-year grant program within Deschutes County Public Health that provides services to individuals with HIV who are newly diagnosed or out-of-care. The program is funded through the Oregon Health Authority, which provides support for HIV testing, referral services, health literacy/education, and access and linkage to care. The program operates on a calendar-year basis and runs through December 31, 2022.

The EISO program is requesting the addition of 1.0 full-time equivalent (FTE) limited duration Public Health Nurse II from August 1, 2021 to December 31, 2022. The position will support disease investigation for sexually transmitted diseases and HIV. Funding to support the position will come from unspent funds from years 1-3, approximately \$371,000 of the \$1,336,790 is currently unspent. The Oregon Health Authority corroborate its support to use these funds, as demonstrated in the attached email.

If the Board is in support of the additional FTE, the following agenda item for Consideration of Resolution No. 2021-054 is being presented for Board consideration of approval.

**BUDGET IMPACTS:**

Increase of 1.0 FTE in Health Services Fund from August 1, 2021 to December 31, 2022 and increase in appropriation to fiscal year 2022 in the amount of \$108,362.

**ATTENDANCE:**

Kathy Christenson, Health Services Supervisor, Advancement and Protections.