



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 01/12/2022

SUBJECT: Consideration of Resolution No. 2022-004 Increasing 0.5 Regular FTE within Health Services and the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-004 Increasing 0.5 Regular FTE within Health Services and the 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On 12/20/2021 the BOCC considered a request from Deschutes County Health Services to increase 0.5 regular FTE in support of the Health Services Clinical Services Program for the duration of the fiscal year 2021-2022.

BUDGET IMPACTS:

This position is funded by grant revenue and current-year budgetary savings in the Health Services program.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst, Finance