

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 01.05.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
10	<b>Administrative</b>		<b>437,935</b>
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		35,000
14	<b>Affordable Housing</b>	<b>4,100,000</b>	<b>7,800,000</b>
15	Affordable Home Ownership - Kor Community Land Trust	100,000	500,000
16	Expand Affordable and Workforce Housing in Sisters - Reserve		500,000
17	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	300,000	900,000
18	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County		100,000
19	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	1,150,000
20	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	850,000
21	Habitat for Humanity-Sisters Woodland Project	200,000	800,000
22	Hayden Homes Affordable Housing Project		1,000,000
23	Housing Works Redevelopment and Expansion of Spencer Court in Redmond		2,000,000
24	<b>Aid to Other Impacted Industries</b>	<b>699,000</b>	
25	Bend Parks & Recreation District - Recruitment and Retention	699,000	
26	<b>Broadband Infrastructure</b>		<b>300,000</b>
27	Regional Broadband Needs Assessment and Action Plan		300,000
28	<b>Business Support</b>	<b>456,000</b>	
29	Opportunity Foundation Increased Personnel costs due to pandemic	456,000	
30	<b>Childcare</b>		<b>7,675,000</b>
31	Infrastructure - Little Kits (Bend East: OSU)		600,000
32	Infrastructure - Little Kits (Bend East: St. Charles)		1,500,000
33	Infrastructure - Little Kits (Bend West: OSU)		1,000,000
34	Infrastructure - MountainStar (La Pine, Redmond)		600,000
35	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
36	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
37	Workforce Development - COCC Business Accelerator		125,000
38	Workforce Development - Contingency Reserve		906,000
39	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
40	Workforce Development - NI FastTrack		1,060,000
41	Workforce Development - OSU Little Kits Internship Program		750,000
42	<b>Food Assistance</b>	<b>1,900,000</b>	<b>3,000,000</b>
43	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	300,000	

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 01.05.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
44	High Desert Food and Farm Alliance		50,000
45	NeighborImpact warehouse expansion	1,400,000	2,400,000
46	Nutritional assistance		
47	The 1017 Project		50,000
48	The Giving Plate	200,000	500,000
49	<b>Homelessness</b>	<b>4,177,500</b>	<b>5,272,050</b>
50	Bend Heroes Vets Village construction support		100,000
51	Bethlehem Inn Redmond		900,000
52	Construction of Cleveland Avenue Project	2,200,000	2,000,000
53	Homeless Outreach County-wide Services		1,065,000
54	Managed Camp - City of Bend	750,000	750,000
55	Master Plan assistance for homeless service campus in east Redmond		32,050
56	New facility in Redmond		
57	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
58	Redmond Oasis Village Project	367,500	
59	Saving Grace Infrastructure		
60	Shepherd's House Redmond Kitchen		300,000
61	Sisters Cold Weather Shelter Reserve	800,000	
62	St. Vincent De Paul Emergency Shelter	10,000	125,000
63	<b>Public Health</b>	<b>15,856,602</b>	<b>5,165,184</b>
64	Additional County cleaning supplies and labor (annual)	168,000	
65	Additional County cleaning supplies and labor FY21	49,000	
66	Circuit Court COVID prevention	428,754	
67	Covid Testing	250,000	
68	COVID testing - Dr. Young		15,000
69	Expanding Local Public Health Workforce	191,548	
70	Health Care Hub in South Deschutes County	5,000,000	
71	Health Unintended Consequences		1,500,000
72	Higher rated HVAC filters for County facilities		
73	Isolation motel liability insurance		8,184
74	Mobile morgue expansion unit		82,000
75	Mobile technology upgrade for the Clerk	6,600	
76	North county health facility-acquisition and remodel	8,300,000	
77	North county health facility-furniture, fixtures and equipment	897,700	

	A	B	C
1	<b>Deschutes County American Recovery Plan Act</b>		
2	<b>Eligible Project Requests - revised 01.05.22</b>		
3			
4			
5	<b>Category/Project Request</b>	<b>Outstanding Request</b>	<b>BOCC Approved</b>
6			
78	Outreach Van	85,000	
79	Public Health Response Contingency		1,500,000
80	South County Quick Response Unit and gurneys	280,000	
81	Technology enhancements for telemedicine and collaboration	200,000	
82	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,000,000
83	The Shield free counseling to Veterans		20,000
84	UV sanitizer for jail		40,000
85	<b>Small Business &amp; Non-profit Assistance</b>	<b>2,246,820</b>	<b>1,600,000</b>
86	Boys and Girls Club Bend-economic impact	619,464	
87	Business Assistance Placeholder		1,500,000
88	La Pine Chamber of Commerce	25,900	
89	Redmond Chamber - lost revenue	84,069	
90	Redmond Chamber - Redmond Parklet	40,000	
91	Redmond Rotary	90,000	
92	Ronald McDonald House Charities		100,000
93	School of Enrichment - Economic Hardship	520,002	
94	Sisters Chamber of Commerce	49,060	
95	Sisters Rodeo Association	100,000	
96	Small business grants - Sisters COC	350,000	
97	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
98	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
99	<b>Water Infrastructure</b>	<b>2,750,000</b>	<b>2,250,000</b>
100	Deschutes River Conservancy On-farm Efficiency Water Conservation Project-Smith Rock/King Way		1,075,000
101	Deschutes Soil and Water Conservation District On-farm Efficiency Water Conservation Projects		375,000
102	NeighborImpact south county septic replacement program	1,000,000	
103	Terrebonne Wastewater System	1,750,000	300,000
104	Tumalo Sewer System - Reserve/placeholder		500,000
105	Wastewater investments in South County		
106	<b>Grand Total</b>	<b>32,185,922</b>	<b>33,500,169</b>