



# Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

## 1. Subrecipient Information

### Service Provider Name

Central Oregon Intergovernmental Council

### Service Provider Contact Name

Robert "Bob" Townsend

### Service Provider Contact Title

Transportation Director

### Service Provider Phone Number

(541) 980-8952

### Service Provider Email

rtownsend@coic.org

### Service Provider Type

Intergovernmental Entity

### Employer Identification Number (EIN)

93-0620261

### Service Provider Website

<https://www.coic.org/>

## 2. Qualified Entity representing Subrecipient

### Qualified Entity Name

Deschutes County

### STIF Plan Contact Name

Chris Doty

### STIF Plan Contact Title

Road Department Director

### STIF Plan Contact Phone Number

(541) 322-7105

### STIF Plan Contact Email

[chris.doty@deschutes.org](mailto:chris.doty@deschutes.org)

*This email address will receive the completed PTSP Project Template.*

### End Date of QE STIF Plan

6/30/2027

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

*Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.*

## Local Plan 1

### Local Plan Name

CET 2040 Transit Master Plan

### Governing Body that adopted Local Plan

Central Oregon Intergovernmental Council

### Plan Adoption Date

9/3/2020

### Local Plan Web Address

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

## Local Plan 2

### Local Plan Name

Central Oregon Coordinated Human Services Plan

### Governing Body that adopted Local Plan

Board of County Commissioners

### Plan Adoption Date

6/1/2018

### Local Plan Web Address

[https://chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.coic.org/wp-content/uploads/2020/01/2018-11-06\\_central-or-coord-plan\\_final\\_signed.pdf](https://chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf)

## Local Plan 3

### Local Plan Name

2040 Bend Transportation System Plan

### Governing Body that adopted Local Plan

Bend City Council

### Plan Adoption Date

8/19/2020

### Local Plan Web Address

<https://www.bendoregon.gov/home/showpublisheddocument?id=47764>

## 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 4. Projects

### 4.1 Project Detail Entry

#### Project 1

**Subrecipient or Qualified Entity Name**

Central Oregon Intergovernmental Council

**Project Name**

Carry Over Program Reserve Funds

**Limit 50 characters**

**Project Description**

Continue to support all current Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or sub-Recipient projects as needed. Also provide grant match support for other state or federal funds as needed.

**Limit 1000 Characters**

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

30%

**Maintain Service**

70%

**Please explain why all or part of this project is maintaining an existing service.**

Unspent funds from the previous plans should be applied towards maintaining existing service first.

**Limit 500 Characters**

**Local Plan this project is derived from:**

CET 2040 Transit Master Plan, page numbers E-1, 2,3,5,17,18

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**4.1.1 Project Scope**

**Task 1**

**Task Description**

Support continuing Central Oregon Intergovernmental Council STIF projects, such as operations, admin, capital projects and capital match or sub-Recipient projects as needed. Also provide grant match support for other state or federal funds as needed.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Project Administration Task Category**

**Task Category Amount**

\$2,000,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$2,000,000.00	\$0.00			\$2,000,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in

section 4.1.1.

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
201,380	16,038.00	41,141

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$2,000,000.00	\$0.00	\$0.00	\$0.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal

## year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	10%	0%		
Criterion 3	10%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	0%		
Criterion 6	0%	0%		
Criterion 7	20%	0%		
Criterion 8	20%	0%		
	100.00%	0.00%	0.00%	0.00%

## 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

Project Name

Carry Over Program Reserve Funds

**Subrecipient Project Total**

\$2,000,000.00

*Includes Prior Biennia STIF  
Funds and Prior Biennia Interest  
Accrued (FY 23-25)*

**FY 2026 STIF Project  
Total**

\$2,000,000.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

**FY 2027 STIF Project  
Total**

\$0.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

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**Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**

\$400,000.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
20%

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**Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$400,000.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
20%

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**Funds from Previous Biennia**

**FY 2026 STIF Funds  
From Previous Cycle**

**FY 2027 STIF Funds  
From Previous Cycle**



\$2,000,000.00	\$0.00
<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest</i>	<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest</i>
<i>Accrued (FY 23-25)</i>	<i>Accrued (FY 23-25)</i>

## Project 2

### Subrecipient or Qualified Entity Name

Central Oregon Intergovernmental Council

### Project Name

STIF Program Administration

### Limit 50 characters

### Project Description

Project supports the continuation of administration, planning, supporting, marketing and supervising both the Cascade East Transit and Deschutes County STIF programs. Also provide grant match support for other state or federal funds as needed.

### Limit 1000 Characters

### Project using planned carry forward funding:

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

30%

### Maintain Service

70%

### Please explain why all or part of this project is maintaining an existing service.

This project will allow the current STIF services to continue without interruption. These activities include: STIF program management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion. This project will also support planning for future transit expansion and needs. Also provide grant match support for other state or federal funds as needed.

### Limit 500 Characters

### Local Plan this project is derived from:

CET 2040 Transit Master Plan, page #'s E-1, 2,3,5

# Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 4.1.1 Project Scope

### Task 1

#### Task Description

Project supports the continuation of administration, planning, supporting, marketing and supervising both the Cascade East Transit and Deschutes County STIF programs. Also provide grant match support for other state or federal funds as needed.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes  No

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

#### Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase

- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

## Project Administration Task Category

### Task Category Amount

\$2,000,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$800,000.00			\$800,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$1,000,000.00	\$200,000.00			\$1,200,000.00

Prior Biennia  
Interest  
Accrued

\$0.00

\$0.00

\$0.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

\$2,000,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

## 4.1.3 Outcome Measures

### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

#### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

201,380

Revenue Hours

16,038.00

Rides

41,141

Other Measure

Plans Created

Number of Units:

1

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15%	15%		
Criterion 2	15%	15%		
Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	20%	20%		
Criterion 6	15%	15%		
Criterion 7	15%	15%		
Criterion 8	15%	15%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

**Project Name**

STIF Program Administration

**Subrecipient Project Total**

\$2,000,000.00

*Includes Prior Biennia STIF  
Funds and Prior Biennia Interest  
Accrued (FY 23-25)*

**FY 2026 STIF Project  
Total**

\$1,000,000.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

**FY 2027 STIF Project  
Total**

\$1,000,000.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

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## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$150,000.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$150,000.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

15%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

15%

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## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$150,000.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$150,000.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
15%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
15%

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### **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle**  
\$1,000,000.00

**FY 2027 STIF Funds From Previous Cycle**  
\$200,000.00

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

### **Project 3**

#### **Subrecipient or Qualified Entity Name**

Central Oregon Intergovernmental Council

#### **Project Name**

STIF Program Operations

#### **Limit 50 characters**

#### **Project Description**

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial-A-Ride services in La Pine, Redmond, Sisters, and Bend, as well as rural veterans' health care transportation services and future expanded Dial-A-Ride boundaries. Also continue Cascades East Transit Community Connector routes serving Deschutes County, including routes 24, 28, 29 and 30, shopper shuttles, and future increases in service frequency and future route expansion. Also provide grant match support for other state or federal funds as needed.

#### **Limit 1000 Characters**

#### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For

example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

**Please explain why all or part of this project is maintaining an existing service.**

This project will continue to support current STIF Program Operations for Deschutes County and all cities within the county. These services include both community connectors and dial a ride services and rural veteran health care transportation. Also provide grant match support for other state or federal funds as needed.

**Limit 500 Characters**

**Local Plan this project is derived from:**

CET 2040 Transit Master Plan, page #'s 29, 33, 34, 85, 101, 111

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

### 4.1.1 Project Scope

#### Task 1

##### Task Description

Continue to serve the public transportation needs of the Elderly and Disabled population through Cascades East Transit Dial a ride services in LaPine, Redmond, Sisters, Bend and rural veteran health care transport. Along with future expanded Dial a ride boundaries. Also to provide local match for other state and federal funding sources.

##### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No



**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

Fixed Route  Demand Response  Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$3,202,240.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$507,618.00	\$0.00			\$507,618.00
STIF Payroll Funds	\$1,093,502.00	\$1,601,120.00			\$2,694,622.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,601,120.00	\$1,601,120.00	\$0.00	\$0.00	\$3,202,240.00

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
201,380	16,038.00	41,141

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)  
71,061

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)  
6,304

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Operations - Demand Response

- Number of students in grades 9-12 served by demand response

**Number of rides provided to students in grades 9-12**

4,114

**Number of students in grades 9-12 served by demand response**

1,371

## Optional Outcome Measures

*Please select at least one outcome measure that best reflects the benefit of this task.*

### Outcome Measure 1

## Outcome Measures for Older Adults and People with Disabilities

**Revenue Miles**

201,380

**Revenue Hours**

16,038.00

**Rides**

41,141

## Task 2

### Task Description

Continue Cascades East Transit Community Connector routes serving Deschutes County, examples include route 30, 24, 25, 29 and 28 and future increases in service frequency and future route expansion. Also provide local match to leverage other state and federal funding sources.

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

Fixed Route  Demand Response  Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$3,202,241.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,601,121.00	\$1,601,120.00			\$3,202,241.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$1,601,121.00</b>	<b>\$1,601,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,202,241.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
155,910	7,238.00	43,807

Number of people with access to transit (within ½ mile of transit stop for fixed route)

71,067

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

6,304

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of rides provided to students in grades 9-12**

4,114

## Optional Outcome Measures

*Please select at least one outcome measure that best reflects the benefit of this task.*

### Outcome Measure 1

#### All Project Types

#### Other Measure

Ridership Percentage Increased

#### Number of Units:

3%

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$3,202,241.00

**FY 2027 STIF Total**  
\$3,202,240.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	10%	10%		
Criterion 2	10%	10%		
Criterion 3	5%	5%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	0%	0%		
Criterion 7	15%	15%		

Criterion 8	30%	30%		
	100.00%	100.00%	0.00%	0.00%

### 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name**  
STIF Program Operations

**Subrecipient Project Total**  
\$6,404,481.00

*Includes Prior Biennia STIF  
Funds and Prior Biennia Interest  
Accrued (FY 23-25)*

<b>FY 2026 STIF Project Total</b>	<b>FY 2027 STIF Project Total</b>
\$3,202,241.00	\$3,202,240.00
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

### Funds Supporting Student Transportation

<b>FY 2026 STIF Funds supporting student transportation</b>	<b>FY 2027 STIF Funds supporting student transportation</b>
---	---



\$480,336.15

\$480,336.00

**FY 2026 percent of STIF Funds supporting student transportation**  
15%

**FY 2027 percent of STIF Funds supporting student transportation**  
15%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$960,672.30

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$960,672.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
30%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
30%

---

## **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle**  
\$0.00

**FY 2027 STIF Funds From Previous Cycle**  
\$0.00

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

### **Project 4**

**Subrecipient or Qualified Entity Name**

Central Oregon Intergovernmental Council

**Project Name**

CET Capital Projects & Capital Match

**Limit 50 characters**

**Project Description**

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as mobility hubs in Deschutes County, other items related to mobility hub expansion, signage, equipment and buses.

**Limit 1000 Characters**

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan this project is derived from:**

CET 2040 Transit Master Plan, page #'s 57,103

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**4.1.1 Project Scope**

**Task 1**

**Task Description**

Funding to either leverage other grant funding sources for capital projects or fund capital projects. Match could be for State or Federal grant opportunities. Capital Projects would include things such as mobility hubs, signage and other items related to mobility hub expansion.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to**

**public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**117-00 Other Capital Items Activity Type**

- Third Party Contracts 11.71
- Force Accounts 11.72
- Real Estate (R/W) 11.75
- Real Estate (Other) 11.76

**Real Estate (R/W) 11.75 Activity Detail**

- |   |   |
|---|---|
| <input checked="" type="radio"/> 11.75.91 Acquisition | <input type="radio"/> 11.75.95 Utility Relocation |
| <input type="radio"/> 11.75.92 Relocation (Actual)    | <input type="radio"/> 11.75.96 Construction       |
| <input type="radio"/> 11.75.93 Demolition             | <input type="radio"/> 11.75.97 Rehabilitation     |
| <input type="radio"/> 11.75.94 Appraisal              | <input type="radio"/> 11.75.98 Lease              |

**Other Capital Items Task Category**

**Task Category Amount**

\$1,500,000.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$750,000.00	\$750,000.00			\$1,500,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

## Outcome Measure 1

### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

1

## Task 2

### Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle expansion. Match could be for State or Federal grant opportunities. Capital Projects would include things such as buses, equipment, signage.

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

### Limit 250 Characters

#### Is this task supporting services for older adults and people with disabilities?

Yes  No

#### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes  No

#### What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

### Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00

- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

**What type of capital vehicle purchases are included in this task?**

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

## Vehicle Expansion 11.13

### 11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.03 Bus 30 FT	Freightliner/M2	3	\$300,000. 00	\$900,000. 00	30	38/2	32	Diesel
11.1X.04 Bus < 30 FT	Freightliner/Challenger	3	\$200,000. 00	\$600,000. 00	25	30/2	23	Diesel

**\$1,500,000  
.00**

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are

carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$300,000.00	\$0.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$1,200,000.00	\$0.00			\$1,200,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

**Revenue Miles**

201,380

**Revenue Hours**

16,038.00

**Rides**

41,141

**Other Measure**

Vehicles Purchased

**Number of Units:**

6

**Task 3****Task Description**

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle replacement. Match could be for State or Federal grant opportunities. Capital Projects would include things such as buses, equipment, signage.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters****Is this task supporting services for older adults and people with disabilities?** Yes  No**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?** Yes  No**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00



- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

**What type of capital vehicle purchases are included in this task?**

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

## Vehicle Replacement 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT1CHBL5705	38/2 Ex. 24/2	210,825
2,011	Freightliner/Champion	B (11.XX.02)	1FVACZDTZCHBL5704	38/2 Ex. 24/2	237,874
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT7CHBL5708	38/2 Ex. 24/2	198,831
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT6CHBN3925	38/2 Ex. 24/2	192,902
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT8CHBL5703	38/2 Ex. 24/2	234,359
2,011	Freightliner/Champion	B (11.XX.02)	1FVACXDT3CHBL5706	38/2 Ex. 24/2	243,260
2,011	Freightliner/Champion	B (11.XX.02)	1FVACWDT1HHJC3905	38/2 Ex. 24/2	180,087

2,016	Freightliner/Champion	B (11.XX.02)	1FVACWDTXGHH R8321	37/2 Ex. 24/2	375,001
2,016	Freightliner/Champion	B (11.XX.02)	1FVACWDT1GHH R8319	37/2 Ex. 24/2	437,057
2,016	Freightliner/Champion	B (11.XX.02)	AFVACWDT8GHH R8320	37/2 Ex. 24/2	240,127
2,019	Freightliner/Champion	B (11.XX.02)	4UZADRFC3LCL W3907	38/2 Ex. 24/2	231,576
2,021	Freightliner/Champion	B (11.XX.02)	4UZADRFC6MCM P7384	38/2 Ex. 24/2	167,419
2,011	Freightliner/Champion	B (11.XX.02)	1FVACWDU1CHB L5710	29/2 Ex. 24/2	371,463

## 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FVACXDT1CHBL5705	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACZDTZCHBL5704	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT7CHBL5708	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT6CHBN3925	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACXDT8CHBL5703	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.

1FVACXDT3CHBL5706	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDT1HHJC3905	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDTXGHHR8321	Marginal	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
1FVACWDT1GHHR8319	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.
AFVACWDT8GHHR8320	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
4UZADRFC3LCLW3907	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
4UZADRFC6MCMP7384	Adequate	This vehicle will be coming up on its useful life during this biennium and needs to be replaced to ensure CET fleet remain in a state of good repair.
1FVACWDU1CHBL5710	Poor	This vehicle is beyond its useful life and the maintenance and repair costs are increasing significantly. This vehicle needs to be replaced.

## 11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
----------------	------------	----------	-----------	--------------	--------------------------------------	--	-------------

11.1X.03 Bus 30 FT	Freightlin er M2	13	\$300,000. 00	\$3,900,00 0.00	30	38/2	32	Diese l
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**\$3,900,000  
.00**

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,000,000.00	\$400,000.00			\$1,400,000.00
Federal	\$142,200.00	\$0.00			\$142,200.00
Other State	\$1,650,460.00	\$707,340.00			\$2,357,800.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia  
Interest  
Accrued

\$0.00

\$0.00

\$0.00

\$2,792,660.00

\$1,107,340.00

\$0.00

\$0.00

\$3,900,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

## 4.1.3 Outcome Measures

### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

#### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

201,380

Revenue Hours

16,038.00

Rides

41,141

Other Measure

Vehicles Purchased

Number of Units:

13

## Task 4

### Task Description

Funding to either leverage other grant funding sources for capital projects or fund capital projects for vehicle expansion. Match could be for State or Federal grant opportunities. Capital Projects would include things such as equipment, signage.

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Equipment needed for hubs and shop to support transit operations	1	\$300,000.00	\$300,000.00

**\$300,000.00**

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$150,000.00	\$150,000.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

#### Outcome Measure 1

#### All Project Types

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$2,200,000.00	\$1,300,000.00	\$0.00	\$0.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	100%		



Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

### 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name**

CET Capital Projects & Capital Match

**Subrecipient Project Total**

\$3,500,000.00

*Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**FY 2026 STIF Project Total**

\$2,200,000.00

*Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 STIF Project Total**

\$1,300,000.00

*Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

## Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student transportation**  
\$0.00

**FY 2027 STIF Funds supporting student transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting student transportation**  
0%

**FY 2027 percent of STIF Funds supporting student transportation**  
0%

---

## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
0%

---

## Funds from Previous Biennia

**FY 2026 STIF Funds From Previous Cycle**  
\$0.00

**FY 2027 STIF Funds From Previous Cycle**  
\$0.00

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

### **Project 5**

#### **Subrecipient or Qualified Entity Name**

Central Oregon Intergovernmental Council

#### **Project Name**

Cascades East Transit Sub-Recipient Projects

**Limit 50 characters**

#### **Project Description**

Operating funds for inter-city providers: Central Oregon Breeze, Pacific Crest Bus Lines and Opportunity Foundation.

**Limit 1000 Characters**

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**Please explain why all or part of this project is maintaining an existing service.**

Continue to provide match funds for other funding sources for Central Oregon Breeze and Pacific Crest Bus lines. Central Oregon Breeze provides transit from Bend to Portland and Pacific Crest Bus Lines provides transit from Bend to Klamath Falls. Continue to provide transit operations funding to opportunity foundation to support their client transport needs.

**Limit 500 Characters**

**Local Plan this project is derived from:**

CET 2040 Transit Master Plan, page #'s 8,10,11,17,125,127

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

### **4.1.1 Project Scope**

#### **Task 1**

**Task Description**

Provide Central Oregon Breeze with match funds for other state or federal funding sources to continue to support the Bend to Portland transit route.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

Fixed Route  Demand Response  Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$480,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$240,000.00	\$240,000.00			\$480,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$240,000.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

**Is this project supporting student transportation?**

## Optional Outcome Measures

*Please select at least one outcome measure that best reflects the benefit of this task.*

### Outcome Measure 1

#### All Project Types

#### Other Measure

#### Number of Units:

## Task 2

### Task Description

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

### Limit 250 Characters

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to**

**public transit?**

Yes  No

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

100%

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

Fixed Route  Demand Response  Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$180,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$90,000.00	\$90,000.00	\$180,000.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$90,000.00
\$90,000.00
\$0.00
\$0.00
\$180,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
216,300	6,767.00	5,982

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

71,067

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

6,304

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**



0

Is this project supporting student transportation?

No

## Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

### Outcome Measure 1

#### All Project Types

##### Other Measure

Ridership Percentage Increased

##### Number of Units:

3%

## Task 3

### Task Description

Continued support for Opportunity Foundation client transportation services, including matching other funding sources to leverage these funds.

### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes  No

### Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00

- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response
- Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$120,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$60,000.00	\$60,000.00			\$120,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds      \$0.00      \$0.00      \$0.00

Prior Biennia STIF Funds      \$0.00      \$0.00      \$0.00

Prior Biennia Interest Accrued      \$0.00      \$0.00      \$0.00

**\$60,000.00      \$60,000.00      \$0.00      \$0.00      \$120,000.00**

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
196,248	13,956.00	35,800

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)  
71,061

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)  
6,304

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
0

Is this project supporting student transportation?  
No

#### Optional Outcome Measures

*Please select at least one outcome measure that best reflects the benefit of this task.*

##### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
---------------	---------------	-------

196,248

13,956.00

35,800

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$390,000.00

**FY 2027 STIF Total**  
\$390,000.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		

Criterion 4	0%	0%
Criterion 5	20%	20%
Criterion 6	60%	60%
Criterion 7	0%	0%
Criterion 8	20%	20%

100.00%      100.00%      0.00%      0.00%

### 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name**

Cascades East Transit Sub-Recipient Projects

**Subrecipient Project Total**

\$780,000.00

*Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**FY 2026 STIF Project Total**

\$390,000.00

*Includes Prior Biennia STIF Funds and Prior*

**FY 2027 STIF Project Total**

\$390,000.00

*Includes Prior Biennia STIF Funds and Prior*

Biennia Interest  
Accrued (FY 23-25)

Biennia Interest  
Accrued (FY 23-25)

---

### Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
0%

---

### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$78,000.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$78,000.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
20%

**FY 2027 percent of  
STIF Funds  
supporting older and  
disabled persons  
transportation**  
20%

---

### Funds from Previous Biennia

**FY 2026 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
From Previous Cycle**  
\$0.00

*The total of Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

*The total of Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

### **Project 6**

#### **Subrecipient or Qualified Entity Name**

Central Oregon Intergovernmental Council

#### **Project Name**

VanPool Program

**Limit 50 characters**

**Project Description**

Continued support for Central Oregon vanpool program.

**Limit 1000 Characters**

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

30%

**Maintain Service**

70%

**Please explain why all or part of this project is maintaining an existing service.**

Continue to support the already established Central Oregon vanpool program along with expansion efforts as well. Also provide grant match support for other state or federal funds as needed.

**Limit 500 Characters**

**Local Plan this project is derived from:**

CET 2040 Transit Master Plan, page #'s8,10,11,17,125,127

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

### **4.1.1 Project Scope**

#### **Task 1**

**Task Description**

Continue to support the already established Central Oregon vanpool program along with expansion efforts as well. Also provide local match for other state or federal funding to support and expand this program.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

**Limit 250 Characters**

**Is this task supporting services for older adults and people with disabilities?**

Yes  No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes  No

**Category**

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

Fixed Route  Demand Response  Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for



another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$500,000.00	\$500,000.00			\$1,000,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

100,000	3,750.00	12,500
---------	----------	--------

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

71,067

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

6,304

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

**Optional Outcome Measures**  
*Please select at least one outcome measure that best reflects the benefit of this task.*

**Outcome Measure 1**

**All Project Types**

**Other Measure**

Ridership Percentage Increased

**Number of Units:**

3%

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$500,000.00

**FY 2027 STIF Total**  
\$500,000.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	100%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

**Project Name**

VanPool Program

**Subrecipient Project Total**

\$1,000,000.00

*Includes Prior Biennia STIF  
Funds and Prior Biennia Interest  
Accrued (FY 23-25)*

**FY 2026 STIF Project  
Total**

\$500,000.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

**FY 2027 STIF Project  
Total**

\$500,000.00

*Includes Prior Biennia  
STIF Funds and Prior  
Biennia Interest  
Accrued (FY 23-25)*

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## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

0%

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## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
0%

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## Funds from Previous Biennia

**FY 2026 STIF Funds From Previous Cycle**  
\$0.00

**FY 2027 STIF Funds From Previous Cycle**  
\$0.00

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

## 5. All Projects Totals

**Subrecipient Projects Grand Total**  
\$15,684,481.00

**Planned Carried Forward**  
\$0.00

**Subrecipient Projects Grand Total:**  
*Includes Subrecipient Projects Total, as well as Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**Planned Carry Forward Total:** *The total amount of funding that is set aside to pay for project expenses in a future biennium.*

**Subrecipient Projects Total**  
\$12,484,481.00

**Subrecipient Projects Total:** This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

**FY 2026 Total Prior Biennia Funds**  
\$3,000,000.00  
*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**FY 2027 Total Prior Biennia Funds**  
\$200,000.00  
*The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)*

**FY 2026 Total STIF Funds**

**FY 2027 Total STIF Funds**

\$9,292,241.00

\$6,392,240.00

**FY 2026 Student STIF Funds**

\$1,030,336.15

**FY 2027 Student STIF Funds**

\$630,336.00

**FY 2026 Percent of STIF Funds supporting student transportation**

11.09%

**FY 2027 Percent of STIF Funds supporting student transportation**

9.86%

**FY 2026 Older and Disabled Persons STIF Funds**

\$1,588,672.30

**FY 2027 Older and Disabled Persons STIF Funds**

\$1,188,672.00

**FY 2026 Percent of STIF Funds supporting older and disabled persons transportation**

17.10%

**FY 2027 Percent of STIF Funds supporting older and disabled persons transportation**

18.60%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Deschutes County on behalf of Central Oregon Intergovernmental Council.

**Name of authorized representative**

Michelle Leigh Williams

**Title of authorized representative**

COIC Fiscal Manager and Deputy Director

**Signature**

**Signature Date**

9/27/2024

*Michelle Williams*