



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 4, 2024

SUBJECT: Amendment to an OHA grant (180009-14) to roll over funding, provide additional funding, and update program descriptions

RECOMMENDED MOTION:

Move approval of Chair signature on Document No. 2024-861 to amend a grant agreement with the Oregon Health Authority.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement 180009-11 approved by the Board of County Commissioners on July 10, 2024, outlined program descriptions and reporting requirements for Deschutes County, the local public health authority, for fiscal year (FY) 2025. This amendment #14 updates Program Element (PE) 36, Alcohol and Drug Prevention and Education Program description, rolls over funding from FY 2024 to FY 2025, and provides additional funding of \$455,811.

Rollover Funding: \$972,187 of funding has been removed from FY 2024 with \$961,783 being rolled over to FY 2025. Funding being rolled over includes the following:

- \$200,231 for PE 01-09, COVID-19 Active Monitoring
- \$255,436 for PE 51-01, LPHA Leadership, Governance and Program Implementation
- \$3,162 for PE 51-02, Regional Partnership Implementation
- \$473,341 for PE 51-05, CDC PH Infrastructure Funding
- \$29,613 for PE 79, MRC-STTRONG (Medical Reserve Corps)

Additional Funding: OHA has provided \$455,811 of additional funding for FY 2025, of which \$20,000 was anticipated for PE 13, Tobacco Prevention and Education, and \$435,811 is one time funding as follows:

- \$342,657 - The Oregon Opioid Settlement Prevention Treatment and Recovery Board has allocated additional one-time opioid settlement funding. The purpose of the funding is for primary prevention of substance use, substance use disorder and overdose in local communities. Funds will be distributed through Program Element (PE) 36-01 OSTPR Board Primary Prevention Funding for use over the next three fiscal years. DCHS intends to use the funding as follows:

- FY25: \$29,385 total
 - \$4,552 personnel
 - \$21,000 materials and supplies, and
 - \$3,833 (15%)

- FY26 and FY 27: \$313,272

\$93,154 - OHA's Injury and Violence Prevention Program was selected to receive a federal Garrett Lee Smith Memorial Act grant. The grant term is for five years, and each budget period—September 30 to September 29—runs with the federal fiscal year. OHA is passing down funding for the first two budget periods to counties already selected to receive these funds, including DCHS. Funding for years three through five will be competitive.

DCHS has been awarded a total of \$241,534 (\$120,767 for each of the two budget periods). Funds are being distributed through PE 60, Suicide Prevention, Intervention and Postvention. The remaining awarded funds will be distributed in FY 2026 and FY 2027. DCHS intends to use the \$93,154 awarded for the period through June 30, 2025, as follows:

- \$34,329 Personnel
- \$46,675 Materials and Services
- \$12,150 Indirect

BUDGET IMPACTS:

\$445,407 net revenue. Subsequent to the Board's approval, a resolution will be submitted to formalize the budget adjustments.

ATTENDANCE:

Heather Kaisner, Deputy Director, Public Health
Jessica Jacks, Public Health Program Manager