



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** December 4, 2024

**SUBJECT:** Approval of Resolution No. 2024-055 to add 2.00 regular duration Health Services FTE

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2024-055 to add 2.00 Regular Duration Health Services FTE.

**BACKGROUND AND POLICY IMPLICATIONS:**

On November 18, 2024, the Board of County Commissioners approved the addition of 2.00 regular duration FTE. These positions will be funded by transitioning two telehealth contracted providers to two in-person providers.

**BUDGET IMPACTS:**

The fiscal year 2025 estimated cost for adding a 1.00 Psychiatric Nurse Practitioner FTE and 1.00 Psychiatrist FTE will be \$276,365.

The contract with Iris Telehealth will be reduced from \$765,313 to \$488,948 and Personnel appropriations increased from \$2,887,331 to \$3,163,696.

Oregon Local Budget Law allows a transfer within the Program Expense category; therefore, a Board approved budget adjustment is not necessary.

**ATTENDANCE:**

Cam Sparks, Budget & Financial Planning Manager