



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 26, 2025

**SUBJECT:** Department Performance Measures Updates for FY 25 Q2

**BACKGROUND AND POLICY IMPLICATIONS:**

Four departments have been selected to provide updates on progress made during FY 25 Q2 on selected performance measures that fall under the County Goals and Objectives of **Safe Communities**.

### **9-1-1:**

**Objective:** Safe Communities - Provide safe and secure communities through coordinated public safety and crisis management services.

**Performance Measure:** Support and enhance where needed the call taking triage processes for mental health crisis calls in partnership with the Community Crisis Response Team program.

**Target:** True

**Q2 Update:** True

**Objective:** Safe Communities - Collaborate with partners to prepare for and respond to emergencies, natural hazards and disasters.

**Performance Measure:** Coordinate with 9-1-1 and DCSO to increase the number of web-registered Deschutes Alerts subscribers.

**Target:** 53,774

**Q2 Update: Actual value:** 62,748

### **Community Justice:**

**Objective:** Safe Communities - Reduce crime and recidivism through prevention, intervention, supervision and enforcement.

**Performance Measure:** Adult PO's ensure supervised adults have active and updated Behavior Change Plans.

**Target:** 75%

**Q2 Update:** Actual value -71%.

## **District Attorney's Office:**

**Objective:** Safe Communities - Reduce crime and recidivism through prevention, intervention, supervision and enforcement

**Performance Measure:** Goal is to maintain a number of no greater than 20% of the VIS veterans' recidivism resulting in sentence of incarceration.

**Target:** 20%

**Q2 Update:** Actual value – 3.6%

**Objective:** Safe Communities - Reduce crime and recidivism through prevention, intervention, supervision and enforcement.

**Performance Measure:** Maintain a two-year arrest recidivism rate for all enrolled EAP participants (18-24 year-olds) of 25% or less.

**Target:** 25%

**Q2 Update:** Actual value – 10%

## **Justice Court:**

**Objective:** Safe Communities - Reduce crime and recidivism through prevention, intervention, supervision and enforcement.

**Performance Measure:** Rate of collections on fines 50% or above withing 90 days of judgment. Enforcing payment of fines and fees holds defendants accountable and promotes compliance with traffic laws. Timely collection and distribution of fines and fees support law enforcement programs and court functions.

**Target:** 50%

**Q2 Update:** Actual value – 78.2%

## **BUDGET IMPACTS:**

No anticipated budget impacts.

## **ATTENDANCE:**

Jen Patterson, Strategic Initiatives Manger

Chris Perry, Manager, 9-1-1 Operations

Tanner Wark, Deputy Director, Parol & Probation

Kathleen Meehan Coop, District Attorney's Office

Mary Overman, District Attorney's Office

Judge Charles Fadeley, Justice Court

Kristal Cozine, Court Administrator, Justice Court