



AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 24, 2024

SUBJECT: 2024 Public Safety Campus Plan

BACKGROUND AND POLICY IMPLICATIONS:

Staff and project consultants will report to the Board on the draft 2024 Public Safety Campus Plan.

In 2022, Pinnacle Architecture and KMB architects were contracted by Deschutes County to develop a campus plan that anticipates future growth and establishes a clear vision for the services provided on the campus. The plan seeks to anticipate and meet needs for the near-term (0-5 years), mid-term (5-10 years), and long-term (11-20 years).

At the outset of the planning process, a steering committee comprised of senior leadership from six campus stakeholder groups was established along with core stakeholders from each office, department, and agency. Over the last 18 months, the steering committee and stakeholders have participated in an intentional and well-defined planning process that included group programming and planning charrettes as well as individual meetings to identify the key operational components of each group.

The team is presenting the vision, goals, and objectives of the 2024 Public Safety Campus Plan for Board review and consideration. The team will return at a future date for final approval of the plan.

BUDGET IMPACTS:

None at this time. Funding requests for individual projects identified in the plan will be presented to the Board through the typical budget process.

ATTENDANCE:

Lee Randall, Facilities Director
Eric Nielsen, Facilities Capital Improvement Manager
Henry Alaman, OTAK
Emily Freed, Pinnacle Architecture
Greg Cook, KMB Architects