



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 24, 2024

SUBJECT: OHA grant amendment #180009-8 and Resolution No. 2024-013

RECOMMENDED MOTIONS:

1. Move approval of Document No. 2024-351 an Oregon Health Authority grant agreement #180009-8.
2. Move approval of Resolution No. 2024-013 increasing appropriations within the 2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority intergovernmental agreement #180009 approved by the Board of County Commissioners on June 28, 2023, outlined program descriptions and reporting requirements for the County's use of these funds in fiscal years 2024 and 2025, and provided funding for most Program Elements for FY 2024.

This amendment #8 provides \$49,840 of funding for Program Element (PE 60), Suicide Prevention, Intervention and Postvention, and \$15,000 for PE 44-02, SBHC Mental Health Expansion, totaling \$64,840 for the period February 1, 2024, through June 29, 2024. If approved, \$13,500 in PE 44-02 funding will be used for education and training, with \$1,500 for indirect costs. PE 60 funding will be used according to the attached budget resolution, which includes 10% to cover indirect costs. A budget resolution is needed only for PE 60 funding.

BUDGET IMPACTS:

\$64,840 total revenue. Recognize State Miscellaneous revenue of \$49,840 in fiscal year 2024 and increase Program Expense appropriations by the same amount within the Health Services fund.

ATTENDANCE:

Jessica Jacks, Manager, Public Health Program
Dan Emerson, Budget & Financial Planning Manager