



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 4, 2022

SUBJECT: Service Partner Program Overview

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Service Partner program was established by the Board of County Commissioners in 2013 and slated for Video Lottery Fund dollars, with the recognition that workforce development and community health and welfare are contributing factors to economic development. The program is comprised of community groups and non-profit organizations identified by the Board of Commissioners, to receive resources from the Video Lottery Fund to operate programs and activities that contribute to the economic health of the region by addressing the root causes of poverty and/or protecting community assets. In addition, organizations must meet at least one of the following criteria, as defined by the Board of Commissioners, to be included in the Service Partner program:

Mandated or Sole Source

Operates a program or service that the County 1) would otherwise be statutorily obligated to perform; and/or 2) is essential to the community and not offered by another entity.

County Initiative

County led or was involved in the creation or development of the organization based on an identified need or gap in safety net service delivery system

County Impact

Termination of the organization program or service would require the County to assume additional responsibilities.

Each year, Service Partners submit quarterly reports with performance updates on the measures established within their agreement with Deschutes County, and are paid quarterly following staff's review of those reports.

In preparation for Board consideration of FY23 funding, each Service Partner submits a Results on Investment report, which include a summary of their FY22 outcomes for programs or projects supported by Service Partner funding, as well as their FY23 funding

request. Those reports are attached to this staff report.

Current Service Partner	Established	FY22 Funding
Bethlehem Inn	2013	\$40,000
CASA	2013	\$30,000
Council on Aging	2013	\$40,000
Central Oregon Veterans' Outreach	2013	\$30,000
Family Access Network	2013	\$17,500
Healthy Beginnings	2014	\$20,000
J Bar J	2013	\$20,000
KIDS Center	2013	\$30,000
Latino Community Association	2013	\$30,000
Mountain Star Family Relief Nursery	2013	\$20,000
Redmond Council for Seniors	2013	\$9,000
Saving Grace	2013	\$20,000
Upper Deschutes Watershed Council	2013	\$20,000

Staff is providing these materials at the Board's request and are available to discuss the Service Partner program or answer any questions.

ATTENDANCE:

Laura Skundrick, Administrative Analyst