



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 12/15/2021

SUBJECT: Consideration of Resolution No. 2021-083 Increasing 3.0 Limited Duration FTE within the Health Services Fund and the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move Approval of Resolution No. 2021-083 Increasing 3.0 Limited Duration FTE within the Health Services Fund and the 2021-2022 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On 12/3/2021 the BOCC approved a request from Health Services of \$1,065,000 in American Rescue Plan Act funding to hire staff to address increased need for homeless outreach and services in the community, including providing support to the Navigation Center, Project Turnkey and the Structured Camps being acquired/developed by the City of Bend.

Funds will support three full-time employees: two Behavioral Health Specialist (BHS) I Case Managers and one Peer Support Specialist through December 31, 2024. This will add capacity to the existing team, which currently has only one BHS I Case Manager, and make it possible to assign one case manager each to cover Bend and Redmond and one to cover Sisters and La Pine. The Peer will serve all four communities, as needed.

BUDGET IMPACTS:

No Impact. Funds are from the American Rescue Plan Act.

ATTENDANCE:

Daniel Emerson, Budget Manager, Finance.