



AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 15, 2021

SUBJECT: Consideration to Request Additional Oregon Health Authority Federal Emergency Management Agency Funds for COVID-19 Vaccine Distribution and Outreach

RECOMENDED MOTION:

None at this time, If approved to proceed, a contract amendment will be submitted for a future meeting.

BACKGROUND AND POLICY IMPLICATIONS:

On December 7, 2021, the Oregon Health Authority (OHA) informed Deschutes County that Federal Emergency Management Agency (FEMA) Public Assistance award funds awarded under agreement #170124 for vaccine-related events are extended from December 31, 2021 to April 1, 2022. The County seeks Board approval to request an additional \$670,000 for this extended timeframe to continue support of vaccine clinics and booster rollout across Deschutes County. OHA/FEMA funds, if approved, will be awarded through a contract amendment, revising the agreement's not-to-exceed amount to \$3,070,000 from \$2,400,000. The proposed budget is as follows:

Temporary Staff	
Vaccine Outreach	\$55,770
Interpreters	\$22,620
Call Center	\$140,000
Pop-up Clinic	\$202,332
Contracts	
Vaccinators	\$100,000
Security	\$28,500
Public Service Announcements	\$66,000
Materials and Supplies	
Printing	\$22,000
Signs	\$7,800
Medical Supplies	\$14,000
Room Rental	\$7,800
Mileage Reimbursement	\$3,178
TOTAL	\$670,000

BUDGET IMPACTS:

An additional \$670,000 to Fiscal Year 2022.

ATTENDANCE:

Greg Munn, Chief Financial Officer

Cheryl Smallman, Health Services Business Officer