

	A	B	C
1	Deschutes County American Recovery Plan Act		
2	Eligible Project Requests - revised 12.08.21		
3			
4			
5	Category/Project Request	Outstanding Request	BOCC Approved
6			
10	Administrative		437,935
11	ARPA Administration		392,000
12	COIC "CARES extreme risk" grant distribution contract		10,935
13	COIC Business/Non-profit assistance grant distribution contract		35,000
14	Affordable Housing	9,900,000	6,000,000
15	Affordable Home Ownership - Kor Community Land Trust	600,000	
16	Expand Affordable and Workforce Housing in Sisters - Reserve	500,000	
17	Habitat for Humanity La Pine Sunriver Affordable Housing in South County	1,200,000	
18	Habitat for Humanity La Pine Sunriver Emergency/Critical Home Repairs in South County	100,000	
19	Habitat for Humanity-Bend 12 Townhomes 27th Street	2,000,000	
20	Habitat for Humanity-Bend 8 Townhomes WaterCress Way	1,500,000	
21	Habitat for Humanity-Sisters Woodland Project	1,000,000	
22	Hayden Homes Affordable Housing Project	1,000,000	
23	Housing Works Redevelopment and Expansion of Spencer Court in Redmond	2,000,000	
24	Reserve for future affordable/workforce housing projects		6,000,000
25	Aid to Other Impacted Industries	699,000	
26	Bend Parks & Recreation District - Recruitment and Retention	699,000	
27	Broadband Infrastructure		300,000
28	Regional Broadband Needs Assessment and Action Plan		300,000
29	Childcare		7,675,000
30	Infrastructure - Little Kits (Bend East: Boys and Girls Clubs, St. Charles)		2,100,000
31	Infrastructure - Little Kits (Bend West)		1,000,000
32	Infrastructure - MountainStar (La Pine, Redmond)		600,000
33	Infrastructure - Re-Village (Sisters, Bend, Redmond)		350,000
34	Infrastructure - Small Center Capacity Fund (Various, TBD)		500,000
35	Workforce Development - COCC Business Accelerator		125,000
36	Workforce Development - Contingency Reserve		906,000
37	Workforce Development - NI Childcare Sustainability Pathway Program		284,000
38	Workforce Development - NI FastTrack		1,060,000
39	Workforce Development - OSU Little Kits Internship Program		750,000
40	Food Assistance	1,900,000	2,950,000
41	1017 Project		50,000
42	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	300,000	
43	NeighborImpact warehouse expansion	1,400,000	2,400,000

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44	Nutritional assistance		
45	The Giving Plate	200,000	500,000
46	Homelessness	4,699,550	4,815,000
47	Bend Heroes Vets Village construction support		100,000
48	Bethlehem Inn Redmond		900,000
49	Construction of Cleveland Avenue Project	2,200,000	2,000,000
50	Homeless Outreach County-wide Services		1,065,000
51	Managed Camp - City of Bend	750,000	750,000
52	Master Plan assistance for homeless service campus in east Redmond	32,050	
53	New facility in Redmond		
54	Operating Support for Existing Sisters Cold Weather Shelters	50,000	
55	Redmond Oasis Village Project	367,500	
56	Saving Grace Infrastructure		
57	Shepherd's House Redmond Kitchen	300,000	
58	Sisters Cold Weather Shelter	1,000,000	
59	Public Health	10,665,054	5,165,184
60	Additional County cleaning supplies and labor (annual)	168,000	
61	Additional County cleaning supplies and labor FY21	49,000	
62	Circuit Court COVID prevention	428,754	
63	Covid Testing	250,000	
64	COVID testing - Dr. Young		15,000
65	Health Unintended Consequences		1,500,000
66	Higher rated HVAC filters for County facilities		
67	Isolation motel liability insurance		8,184
68	Mobile morgue expansion unit		82,000
69	Mobile technology upgrade for the Clerk	6,600	
70	North county health facility-acquisition and remodel	8,300,000	
71	North county health facility-furniture, fixtures and equipment	897,700	
72	Outreach Van	85,000	
73	Public Health Response Contingency		1,500,000
74	South County Quick Response Unit and gurneys	280,000	
75	Technology enhancements for telemedicine and collaboration	200,000	
76	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)		2,000,000
77	The Shield free counseling to Veterans		20,000

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78	UV sanitizer for jail		40,000
79	Small Business & Non-profit Assistance	2,246,820	1,600,000
80	Boys and Girls Club Bend-economic impact	619,464	
81	Business Assistance Placeholder		1,500,000
82	La Pine Chamber of Commerce	25,900	
83	Redmond Chamber - lost revenue	84,069	
84	Redmond Chamber - Redmond Parklet	40,000	
85	Redmond Rotary	90,000	
86	Ronald McDonald House Charities		100,000
87	School of Enrichment - Economic Hardship	520,002	
88	Sisters Chamber of Commerce	49,060	
89	Sisters Rodeo Association	100,000	
90	Small business grants - Sisters COC	350,000	
91	Sunriver Area Chamber of Commerce pandemic economic impact	18,325	
92	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000	
93	Water Infrastructure	2,750,000	2,250,000
94	Deschutes County On-Farm Efficiency Water Conservation Investment		1,450,000
95	NeighborImpact south county septic replacement program	1,000,000	
96	Terrebonne Wastewater System	1,750,000	300,000
97	Tumalo Sewer System - Reserve/placeholder		500,000
98	Wastewater investments in South County		
99	Grand Total	32,860,424	31,193,119