



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** September 27, 2023

**SUBJECT:** Consideration of Approval for Road Department Submittal of ODOT Local Bridge Program Applications

**RECOMMENDED MOTION:**

Move approval of Road Department submittal of ODOT Local Bridge Program applications.

**BACKGROUND AND POLICY IMPLICATIONS:**

The Oregon Department of Transportation (ODOT) is currently soliciting for applications by local agencies for bridge project funding under the Local Bridge Program (LBP) for the 2027-2030 ODOT Statewide Transportation Improvement Plan (STIP) cycle. The call for projects issued by ODOT includes a list of the local agency bridges eligible for the program based on current bridge condition ratings. No Deschutes County-owned bridges are eligible for replacement funding at this time, but several Deschutes County-owned bridges were identified as being eligible for rehabilitation funding.

Road Department staff have prioritized the eligible County-owned bridges and are preparing LBP applications for the following bridge rehabilitation projects:

1. Spring River Road (Harpers) Bridge – Work would include concrete repair of superstructure elements, strengthening of steel foundation elements, bridge rail repairs, and approach rail replacement. Estimated total cost = \$1,131,000
2. S Century Road (BNSF Railroad) Bridge – Work would include concrete repair of superstructure and foundation elements, bridge rail replacement, deck joint replacement, deck sealing, and other work. Estimated total cost = \$2,533,000
3. Sisemore Road (Tumalo Reservoir Feed Canal) Bridge – Work would include deck and superstructure replacement and improvements to existing foundation elements. Estimated total cost = \$818,000
4. Cottonwood Road ((BNSF Railroad) Bridge – Work would include concrete repair of superstructure and foundation elements, bridge rail repairs, deck joint replacement, deck sealing, and other work. Estimated total cost = \$2,400,000

LBP applications for the 2027-2030 ODOT STIP cycle will be selected for scoping by the Local Agency Bridge Selection Committee (LABSC), which is composed of local agency

public works staff from around the state, in early 2024. Funding selections will be made in early 2025.

Applications are due on Monday, October 16, 2023.

**BUDGET IMPACTS:**

None at this time. Projects selected for funding will require a 10.27 percent local match. If any of the County's applications are successful, the Road Department will propose budgeting for the required matching funds beginning in the Department's Fiscal Year 2026 Road Capital Improvement Plan (CIP) fund. Projects selected for funding will be subject to an ODOT/County intergovernmental agreement. The Spring River Road (Harpers) Bridge and S Century Drive (BNSF Railroad) Bridge projects are identified in the 5-Year Road CIP for Fiscal Years 2024 through 2028 as fully County-funded projects.

**ATTENDANCE:**

Cody Smith, County Engineer/Assistant Director