



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 27, 2023

SUBJECT: Resolution No. 2023-056, increasing 0.2 regular duration FTE within the Health Services Department

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-056 increasing 0.2 regular duration FTE within the 2023-24 Deschutes County Budget for the Health Services Department.

BACKGROUND AND POLICY IMPLICATIONS:

On September 20, 2023, the Board approved an increase of 0.2 regular duration FTE for the Health Services department in support of language access services.

BUDGET IMPACTS:

Should funding no longer support the increase in the position, DCHS will consider the future of this position within the budgeting process. The estimated cost of a 0.2 Administrative Support Technician for 10 months is \$15,145. No additional appropriation will be necessary in the Health Services Fund.

ATTENDANCE:

Cam Sparks, Senior Budget Analyst, Finance